



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 23 November 2009**

**16328/09  
ADD 1**

**BUDGET 71**

**TECHNICAL ANNEX TO THE EXPLANATORY MEMORANDUM**

Subject : Letter of amendment No. 2 to the draft general budget of the European Union for the financial year 2010, established by the Council on 20 November 2009  
- Technical annex

---

**VOLUME 1**  
**TOTAL REVENUE**

## **Item 6 7 0 1 - Clearance of EAGF accounts - Assigned revenue**

### **Modify remarks as follows**

This item is intended to accommodate revenue resulting from conformity decisions of the clearance of accounts in favour of the EU budget concerning expenditure financed by the EAGGF Guarantee under Heading 1 of the 2000 to 2006 Financial Perspectives and the EAGF. It is also intended to accommodate amounts resulting from accounting clearance of accounts decisions in favour of the European Union budget concerning recorded assigned revenue related to it other than arising from the application of Article 32(5) of Regulation (EC) No 1290/2005.

In accordance with Articles 18 and 154 of the Financial Regulation, any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 600 000 000.

When establishing the budget for 2010, an amount of EUR ~~440 000 000~~ **378 000 000** was taken into account for financing the needs of measures under Article 05 03 01 and the remaining amount of EUR ~~160 000 000~~ **222 000 000** for financing the needs of measures under Article 05 02 08.

## **Item 6 7 0 2 - EAGF irregularities - Assigned revenue**

### **Modify remarks as follows**

This item is intended to accommodate amounts recovered following irregularities or negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received as well as securities forfeited, resulting from expenditure financed by the EAGGF Guarantee under Heading 1 of the Financial Perspectives 2000 to 2006 and the EAGF. This item is also intended to accommodate the net amounts recovered for which Member States may retain 20% as foreseen in Article 32(2) of Regulation (EC) No 1290/2005. It also includes the amounts recovered resulting from clearance decisions in application of Article 32(5) of the same regulation.

In accordance with Articles 18 and 154 of the Financial Regulation, any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR ~~72 000 000~~ **224 000 000**, *including EUR 133 000 000 carried over from 2009 to 2010 in accordance with Article 10 of the Financial Regulation.*

When establishing the budget for 2010, this amount was taken into account for financing the needs of measures under Article 05 03 01.

### **Item 6 7 0 3 - Superlevy from milk producers - Assigned revenue**

#### **Modify remarks as follows:**

This item is intended to accommodate amounts collected or recovered in accordance with Council Regulation (EC) No 1788/2003 and Article 64 of Council Regulation (EC) No 1234/2007.

In accordance with Articles 18 and 154 of the Financial Regulation, any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR ~~83 000 000~~ **98 000 000**.

When establishing the budget for 2010, this amount was taken into account for financing the needs of measures under Article 05 03 01.

### **Item 6 8 0 1 — Temporary restructuring amounts — Assigned revenue**

#### **Modify figures as follows:**

This item is intended to accommodate the temporary restructuring amounts in the EU sugar sector as set out in Article 11 of Regulation (EC) No 320/2006.

In accordance with Article 18 of the Financial Regulation, the amounts booked in this item are used to provide appropriations to Article 05 02 16 (Sugar Restructuring Fund) of the statement of expenditure in Section III "Commission" to finance restructuring aid and other aid measures provided for in Council Regulation (EC) No 320/2006.

When establishing the budget for 2010, an amount of EUR ~~848 000 000~~ **1 325 000 000** was taken into account for this item (including an amount of EUR ~~97 000 000~~ **718 000 000** carried over from the previous budget years), of which an amount of EUR ~~97 000 000~~ **440 000 000** is earmarked for Article 05 02 16, and the remaining amount will be automatically carried over to the following financial year according to Article 10 of the Financial Regulation.

**VOLUME 4**  
**SECTION III**  
**COMMISSION**

## REVENUE

### Item 6 7 0 1 - Clearance of EAGF accounts - Assigned revenue

#### Modify remarks as follows:

This item is intended to accommodate revenue resulting from conformity decisions of the clearance of accounts in favour of the EU budget concerning expenditure financed by the EAGGF Guarantee under Heading 1 of the 2000 to 2006 Financial Perspectives and the EAGF. It is also intended to accommodate amounts resulting from accounting clearance of accounts decisions in favour of the European Union budget concerning recorded assigned revenue related to it other than arising from the application of Article 32(5) of Regulation (EC) No 1290/2005.

In accordance with Articles 18 and 154 of the Financial Regulation, any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 600 000 000.

When establishing the budget for 2010, an amount of EUR ~~440 000 000~~ **378 000 000** was taken into account for financing the needs of measures under Article 05 03 01 and the remaining amount of EUR ~~160 000 000~~ **222 000 000** for financing the needs of measures under Article 05 02 08.

### Item 6 7 0 2 - EAGF irregularities - Assigned revenue

#### Modify remarks as follows:

This item is intended to accommodate amounts recovered following irregularities or negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received as well as securities forfeited, resulting from expenditure financed by the EAGGF Guarantee under Heading 1 of the Financial Perspectives 2000 to 2006 and the EAGF. This item is also intended to accommodate the net amounts recovered for which Member States may retain 20% as foreseen in Article 32(2) of Regulation (EC) No 1290/2005. It also includes the amounts recovered resulting from clearance decisions in application of Article 32(5) of the same regulation.

In accordance with Articles 18 and 154 of the Financial Regulation, any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR ~~72 000 000~~ **224 000 000**, *including EUR 133 000 000 carried over from 2009 to 2010 in accordance with Article 10 of the Financial Regulation.*

When establishing the budget for 2010, this amount was taken into account for financing the needs of measures under Article 05 03 01.

### **Item 6 7 0 3 - Superlevy from milk producers - Assigned revenue**

#### **Modify remarks as follows:**

This item is intended to accommodate amounts collected or recovered in accordance with Council Regulation (EC) No 1788/2003 and Article 64 of Council Regulation (EC) No 1234/2007.

In accordance with Articles 18 and 154 of the Financial Regulation, any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR ~~83 000 000~~ **98 000 000**.

When establishing the budget for 2010, this amount was taken into account for financing the needs of measures under Article 05 03 01.

### **Item 6 8 0 1 - Temporary restructuring amounts - Assigned revenue**

#### **Modify figures as follows:**

This item is intended to accommodate the temporary restructuring amounts in the EU sugar sector as set out in Article 11 of Regulation (EC) No 320/2006.

In accordance with Article 18 of the Financial Regulation, the amounts booked in this item are used to provide appropriations to Article 05 02 16 (Sugar Restructuring Fund) of the statement of expenditure in Section III "Commission" to finance restructuring aid and other aid measures provided for in Council Regulation (EC) No 320/2006.

When establishing the budget for 2010, an amount of EUR ~~848 000 000~~ **1 325 000 000** was taken into account for this item (including an amount of EUR ~~97 000 000~~ **718 000 000** carried over from the previous budget years), of which an amount of EUR ~~97 000 000~~ **440 000 000** is earmarked for Article 05 02 16, and the remaining amount will be automatically carried over to the following financial year according to Article 10 of the Financial Regulation.

# EXPENDITURE

## CHAPTER 05 02 - INTERVENTIONS IN AGRICULTURAL MARKETS

### Modify remarks as follows:

In accordance with Articles 18 and 154 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any line in this Chapter.

In the framework of establishing the budgetary needs for this Chapter, an amount of EUR ~~160 000 000~~ **222 000 000** originating from Item 6 7 0 1 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 02 08, and in particular for Item 05 02 08 03.

It is also intended to cover emergency measures carried out in accordance with Article 191 of Regulation (EC) No 1234/2007.

The following legal basis applies to all Articles of this Chapter unless otherwise stated.

### Item 05 02 01 02 - Intervention storage of cereals

#### Modify figures as follows:

05 02 01 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	500 000	500 000	44 000 000	44 000 000	40 000 000	40 000 000	+34 000 000	+34 000 000	74 000 000	74 000 000

### Item 05 02 01 03 - Intervention for starch

#### Modify figures as follows:

05 02 01 03	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	39 621 745	39 621 745	42 000 000	42 000 000	41 000 000	41 000 000	0	0	41 000 000	41 000 000

#### Modify remarks as follows:

This appropriation is intended to cover premiums paid in accordance with Article 5 of Regulation (EC) No 1868/94 (*repealed by Regulation (EC) No 72/2009*) and Article 95a of Regulation (EC) No 1234/2007 as well as the production refunds provided for in Article 96 of Regulation (EC) No 1234/2007.



Legal basis

Council Regulation (EC) No 1868/94 of 27 July 1994 establishing a quota system in relation to the production of potato starch (OJ L 197, 30.7.1994, p. 4), ~~repealed by Regulation (EC) No 72/2009.~~

### Article 05 02 03 - Refunds on non-Annex 1 products

Modify figures as follows:

05 02 03	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	127 000 000	127 000 000	93 000 000	93 000 000	83 000 000	83 000 000	+31 000 000	+31 000 000	114 000 000	114 000 000

### Item 05 02 05 01 - Export refunds for sugar and isoglucose

Modify figures as follows:

05 02 05 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	177 000 000	177 000 000	10 000 000	10 000 000	10 000 000	10 000 000	+2 000 000	+2 000 000	12 000 000	12 000 000

### Item 05 02 05 08 - Storage measures for sugar

Modify figures as follows:

05 02 05 08	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	5 000 000	5 000 000	p.m.	p.m.	p.m.	p.m.	-11 000 000	-11 000 000	-11 000 000	-11 000 000

### Item 05 02 06 03 - Storage measures for olive oil

Modify figures as follows:

05 02 06 03	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	+9 000 000	+9 000 000	9 000 000	9 000 000

**Item 05 02 07 01 - Aid for fibre flax and hemp****Modify figures as follows:**

05 02 07 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	19 810 872	19 810 872	19 000 000	19 000 000	19 000 000	19 000 000	+1 000 000	+1 000 000	20 000 000	20 000 000

**Item 05 02 08 03 - Operational funds for producer organisations****Modify figures as follows:**

05 02 08 03	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	260 000 000	260 000 000	609 000 000	609 000 000	579 000 000	579 000 000	-32 000 000	-32 000 000	547 000 000	547 000 000

**Item 05 02 08 11 - Aid to producer groups for preliminary recognition****Modify figures as follows:**

05 02 08 11	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	44 000 000	44 000 000	48 000 000	48 000 000	44 000 000	44 000 000	+66 000 000	+66 000 000	110 000 000	110 000 000

**Item 05 02 09 04 - Storage measures for alcohol****Modify figures as follows:**

05 02 09 04	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	15 000 000	15 000 000	3 700 000	3 700 000	3 515 000	3 515 000	+3 485 000	+3 485 000	7 000 000	7 000 000

**Item 05 02 11 01 - Dried fodder****Modify figures as follows:**

05 02 11 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	145 000 000	145 000 000	135 000 000	135 000 000	135 000 000	135 000 000	-13 000 000	-13 000 000	122 000 000	122 000 000

**Item 05 02 11 04 - POSEI (excluding direct aids and MARE 11 02 03)**

**Modify figures as follows:**

05 02 11 04	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	235 000 000	235 000 000	234 000 000	234 000 000	234 000 000	234 000 000	-3 000 000	-3 000 000	231 000 000	231 000 000

**Item 05 02 12 01 - Refunds for milk and milk products**

**Modify figures as follows:**

05 02 12 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	9 433 749	9 433 749	449 000 000	449 000 000	449 000 000	449 000 000	<del>+20 000 000</del>	<del>+20 000 000</del>	469 000 000	469 000 000
									449 000 000	449 000 000

**Item 05 02 12 02 - Intervention storage of skimmed-milk powder**

**Modify figures as follows:**

05 02 12 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	38 000 000	38 000 000	38 000 000	38 000 000	-12 000 000	-12 000 000	26 000 000	26 000 000

**Modify reference acts as follows:**

*Commission Regulation (EC) No 733/2009 of 11 August 2009 adopting emergency measures for the market of milk and milk products in the form of opening the buying-in of butter and skimmed milk powder by a tendering procedure for the period from 1 September 2009 until 30 November 2009 (OJ L 208, 12.8.2009, p. 5-6).*

**Item 05 02 12 04 - Intervention storage of butter and cream**

**Modify figures as follows:**

05 02 12 04	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	16 980 747	16 980 747	60 000 000	60 000 000	60 000 000	60 000 000	+25 000 000	+25 000 000	85 000 000	85 000 000

**Modify reference acts as follows:**

*Commission Regulation (EC) No 733/2009 of 11 August 2009 adopting emergency measures for the market of milk and milk products in the form of opening the buying-in of butter and skimmed milk powder by a tendering procedure for the period from 1 September 2009 until 30 November 2009 (OJ L 208, 12.8.2009, p. 5-6).*

**Item 05 02 12 06 - Intervention storage of cheese**

**Modify figures as follows:**

05 02 12 06	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	22 640 997	22 640 997	1 000 000	1 000 000	1 000 000	1 000 000	+5 000 000	+5 000 000	6 000 000	6 000 000

**Item 05 02 12 08 - School milk**

**Modify figures as follows:**

05 02 12 08	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	69 000 000	69 000 000	69 000 000	69 000 000	69 000 000	69 000 000	+7 000 000	+7 000 000	76 000 000	76 000 000

**Item 05 02 12 99 - Other measures (milk and milk products)**

**Modify figures as follows:**

05 02 12 99	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	943 375	943 375	1 000 000	1 000 000	1 000 000	1 000 000	-900 000	-900 000	100 000	100 000
<i>(reserve)</i>							<b>300 000 000</b>	<b>300 000 000</b>	<b>300 000 000</b>	<b>300 000 000</b>

**Modify remarks as follows:**

This appropriation is intended to cover any other expenditure for measures in the milk sector under Regulation (EC) No 1234/2007, as well as any other outstanding balances from the application of Regulation (EC) 1255/1999 (repealed by Regulation (EC) No 1234/2007), not covered by the appropriations for the other items under Article 05 02 12. It is also intended to cover expenditure in accordance with Articles 44 *and* 186 of Regulation (EC) No 1234/2007.

This appropriation is also intended to cover expenditure on compensation for certain producers of milk or milk products, known as "SLOM".

**Item 05 02 13 01 - Refunds for beef and veal****Modify figures as follows:**

05 02 13 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	25 000 000	25 000 000	25 000 000	25 000 000	23 000 000	23 000 000	-5 000 000	-5 000 000	18 000 000	18 000 000

**Item 05 02 13 04 - Refunds for live animals****Modify figures as follows:**

05 02 13 04	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	8 490 374	8 49 374	9 000 000	9 000 000	9 000 000	9 000 000	-2 000 000	-2 000 000	7 000 000	7 000 000

**Item 05 02 15 01 - Refunds for pigmeat****Modify figures as follows:**

05 02 15 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	66 000 000	66 000 000	19 000 000	19 000 000	19 000 000	19 000 000	+9 000 000	+9 000 000	28 000 000	28 000 000

**Item 05 02 15 02 - Intervention for pigmeat****Modify figures as follows:**

05 02 15 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	8 000 000	8 000 000	7 000 000	7 000 000	7 000 000	7 000 000	-7 000 000	-7 000 000	p.m.	p.m.

**Item 05 02 15 04 - Refunds for eggs****Modify figures as follows:**

05 02 15 04	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	5 660 249	5 660 249	5 000 000	5 000 000	4 800 000	4 800 000	-800 000	-800 000	4 000 000	4 000 000

## Item 05 02 15 05 - Refunds for poultrymeat

### Modify figures as follows:

05 02 15 05	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	93 394 111	93 394 111	81 000 000	81 000 000	81 000 000	81 000 000	-1 000 000	-1 000 000	80 000 000	80 000 000

## Item 05 02 16 01 - Sugar Restructuring Fund

### Modify remarks as follows:

This appropriation is intended to finance restructuring aids and all the other aids granted in accordance with Articles 3, 6, 7, 8 and 9 of Regulation (EC) No 320/2006.

The revenue under Article 6 8 0 of the general statement of revenue provide appropriations in accordance with Article 18 of the Financial Regulation and Article 1(3) of Regulation (EC) No 320/2006. When establishing the Budget 2010, an amount of EUR ~~97 000 000~~ **440 000 000** was earmarked for Article 05 02 16, out of a total revenue estimated at EUR ~~848 000 000~~ **1 325 000 000** for the Sugar Restructuring Fund. The remaining amount of the Fund's revenue will be automatically carried over to the following financial year in accordance with Article 10 of the Financial Regulation.

## CHAPTER 05 03 - DIRECT AIDS

### Modify remarks as follows:

In accordance with Articles 18 and 154 of the Financial Regulation, revenue received on Article 6 7 0 of the general statement of revenue will allow the provision of additional appropriations on any line in this chapter.

When establishing the budgetary needs for this chapter, an amount of EUR ~~595 000 000~~ **700 000 000** originating from Items 6 7 0 1, 6 7 0 2 and 6 7 0 3 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 03 01, and in particular for Item 05 03 01 01.

The following legal basis applies to all articles and items of the chapter unless otherwise stated.

### Item 05 03 01 01 - SPS (single payment scheme)

### Modify figures as follows:

05 03 01 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	27 239 000 000	27 239 000 000	28 568 000 000	28 568 000 000	28 568 000 000	28 568 000 000	-88 000 000	-88 000 000	28 480 000 000	28 480 000 000

**Item 05 03 01 02 - SAPS (single area payment scheme)****Modify figures as follows:**

05 03 01 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	3 789 000 000	3 789 000 000	4 511 000 000	4 511 000 000	4 511 000 000	4 511 000 000	-14 000 000	-14 000 000	4 497 000 000	4 497 000 000

**Item 05 03 02 04 - Supplementary aid for durum wheat: traditional production zones****Modify figures as follows:**

05 03 02 04	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	54 000 000	54 000 000	51 000 000	51 000 000	51 000 000	51 000 000	-1 000 000	-1 000 000	50 000 000	50 000 000

**Item 05 03 02 05 - Production aid for seeds****Modify figures as follows:**

05 03 02 05	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	23 000 000	23 000 000	21 000 000	21 000 000	21 000 000	21 000 000	+1 000 000	+1 000 000	22 000 000	22 000 000

**Item 05 03 02 06 - Suckler-cow premium****Modify figures as follows:**

05 03 02 06	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	1 161 000 000	1 161 000 000	1 157 000 000	1 157 000 000	1 157 000 000	1 157 000 000	+5 000 000	+5 000 000	1 162 000 000	1 162 000 000

**Item 05 03 02 08 - Beef special premium****Modify figures as follows:**

05 03 02 08	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	97 000 000	97 000 000	96 000 000	96 000 000	96 000 000	96 000 000	-1 000 000	-1 000 000	95 000 000	95 000 000

### Item 05 03 02 09 - Beef slaughter premium - Calves

Modify figures as follows:

05 03 02 09	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	126 000 000	126 000 000	126 000 000	126 000 000	126 000 000	126 000 000	-4 000 000	-4 000 000	122 000 000	122 000 000

### Item 05 03 02 13 - Sheep and goat premium

Modify figures as follows:

05 03 02 13	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	244 000 000	244 000 000	245 000 000	245 000 000	245 000 000	245 000 000	+13 000 000	+13 000 000	258 000 000	258 000 000

### Item 05 03 02 14 - Sheep and goat supplementary premium

Modify figures as follows:

05 03 02 14	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	76 000 000	76 000 000	76 000 000	76 000 000	76 000 000	76 000 000	+2 000 000	+2 000 000	78 000 000	78 000 000

### Item 05 03 02 18 - Payments to starch potato producers

Modify figures as follows:

05 03 02 18	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	111 000 000	111 000 000	110 000 000	110 000 000	110 000 000	110 000 000	-7 000 000	-7 000 000	130 000 000	103 000 000

### Item 05 03 02 19 - Area aid for rice

Modify figures as follows:

05 03 02 19	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	169 000 000	169 000 000	172 000 000	172 000 000	172 000 000	172 000 000	+1 000 000	+1 000 000	173 000 000	173 000 000



**Item 05 03 02 22 - Tobacco premium****Modify figures as follows:**

05 03 02 22	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	305 000 000	305 000 000	300 000 000	300 000 000	300 000 000	300 000 000	+1 000 000	+1 000 000	301 000 000	301 000 000

**Item 05 03 02 25 - Protein crop premium****Modify figures as follows:**

05 03 02 25	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	53 000 000	53 000 000	40 000 000	40 000 000	40 000 000	40 000 000	+5 000 000	+5 000 000	45 000 000	45 000 000

**Item 05 03 02 27 - Aid for energy crops****Modify figures as follows:**

05 03 02 27	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	67 000 000	67 000 000	74 000 000	74 000 000	74 000 000	74 000 000	-8 000 000	-8 000 000	66 000 000	66 000 000

**Item 05 03 02 28 - Aid for silkworms****Modify figures as follows:**

05 03 02 28	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	500 000	500 000	1 000 000	1 000 000	1 000 000	1 000 000	-500 000	-500 000	500 000	500 000

**Item 05 03 02 36 - Payments for specific types of farming and quality production****Modify figures as follows:**

05 03 02 36	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	425 000 000	425 000 000	433 000 000	433 000 000	433 000 000	433 000 000	+16 000 000	+16 000 000	449 000 000	449 000 000

**Item 05 03 02 39 - Additional amount for sugar beet and cane producers****Modify figures as follows:**

05 03 02 39	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	27 000 000	27 000 000	29 000 000	29 000 000	29 000 000	29 000 000	+21 000 000	+21 000 000	50 000 000	50 000 000

**Item 05 03 02 41 - Transitional fruit and vegetables payment - Tomatoes****Modify figures as follows:**

05 03 02 41	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	145 000 000	145 000 000	144 000 000	144 000 000	144 000 000	144 000 000	+1 000 000	+1 000 000	145 000 000	145 000 000

**Item 05 03 02 50 - POSEI - Community support programmes****Modify figures as follows:**

05 03 02 50	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	377 000 000	377 000 000	395 000 000	395 000 000	395 000 000	395 000 000	-1 000 000	-1 000 000	394 000 000	394 000 000

**Article 05 03 03 - Additional amounts of aid****Modify figures as follows:**

05 03 03	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	562 000 000	562 000 000	p.m.	p.m.	p.m.	p.m.	+6 000 000	+6 000 000	6 000 000	6 000 000

**Item 05 04 03 02 - Plant and animal genetic resources - Completion of earlier measures****Modify figures as follows:**

05 04 03 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	3 000 000	p.m.	2 800 000	p.m.	2 000 000		+700 000	p.m.	2 700 000

## Item 05 04 05 01 - Rural development programmes

### Modify figures as follows:

05 04 05 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	14 223 504 584	9 135 331 205	13 947 136 182	12 339 000 000	13 947 136 182	12 241 000 000	+388 400 000	+365 200 000	14 335 536 182	12 606 200 000
(reserve)				300 000 000		300 000 000		-300 000 000		p.m.

### Modify remarks as follows:

This appropriation is intended to cover the financing of the 2007 to 2013 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Of the total commitment appropriations in this item, an amount of EUR ~~1 865 900 000~~ **1 867 100 000** results from the compulsory modulation in conformity with Article 9(1) of Regulation (EC) No 73/2009. In addition an amount of EUR ~~429 800 000~~ **397 000 000** results from the voluntary modulation in conformity with Regulation (EC) No 378/2007. Rural development measures under all axes will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies.

## Article 05 07 02 - Settlement of disputes

### Modify figures as follows:

05 07 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	25 000 000	25 000 000	p.m.	p.m.	p.m.	p.m.	+3 000 000	+3 000 000	3 000 000	3 000 000

## Item 06 01 04 13 - Energy projects to aid economic recovery - Expenditure on administrative management

### Modify figures as follows:

06 01 04 13	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	+600 000	+600 000	600 000	600 000
(reserve)	1 200 000	1 200 000								

## Item 06 04 14 01 - Energy projects to aid economic recovery - Energy networks

Modify figures as follows:

06 04 14 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	+1 175 300 000	+524 146 000	1 175 300 000	524 146 000
(reserve)	1 188 400 000	75 000 000		300 000 000		300 000 000		-300 000 000		p.m.

Modify legal basis as follows:

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 January 2009, establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (COM(2009) 35 final).~~

***Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).***

## Item 06 04 14 02 - Energy projects to aid economic recovery - Carbon Capture and Storage (CCS)

Modify figures as follows:

06 04 14 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	+523 200 000	+249 153 000	523 200 000	249 153 000
(reserve)	526 400 000			150 000 000		150 000 000		-150 000 000		p.m.

Modify legal basis as follows:

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 January 2009, establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (COM(2009) 35 final).~~

***Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).***

**Item 06 04 14 03 - Energy projects to aid economic recovery - European offshore wind grid system**

**Modify figures as follows:**

06 04 14 03	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	+280 900 000	+253 583 000	280 900 000	253 583 000
(reserve)	284 000 000			200 000 000		200 000 000		-200 000 000		p.m.

**Modify legal basis of follows:**

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 January 2009, establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (COM(2009) 35 final).~~

***Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).***

**Article 06 05 05 - Nuclear safety - Transitional measures (decommissioning)**

**Modify figures as follows:**

06 05 05	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	255 000 000	110 000 000	180 000 000	220 000 000	180 000 000	220 000 000	p.m.		180 000 000	220 000 000
(reserve)							+75 000 000		75 000 000	

**Modify legal basis as follows:**

Task resulting from specific powers directly conferred on the Commission by the Accession Treaty (Protocol 4 on the Ignalina nuclear power plant in Lithuania and Protocol 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia, both annexed to the Accession Treaty).

Task resulting from specific powers directly conferred on the Commission by the Accession Treaty (Protocol 4 on the Ignalina nuclear power plant in Lithuania annexed to the Accession Treaty).

Task resulting from specific powers directly conferred on the Commission by the Euratom Treaty under Article 203.

The task for Bulgaria is similarly directly conferred upon the Commission by Article 30 of the Act of Accession.

Council Regulation (EC) No 1990/2006 of 21 December 2006 on the implementation of Protocol 4 on the Ignalina nuclear power plant in Lithuania to the Act of Accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia Ignalina Programme (OJ L 411, 30.12.2006, p. 10).

Council Regulation (Euratom) No 549/2007 of 14 May 2007 on the implementation of Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia to the Act concerning the conditions of accession to the European Union of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia (OJ L 131, 23.5.2007, p. 1).

***Proposal for a Council Regulation on the implementation of Article 30 of the protocol concerning the conditions and arrangements for admission of the Republic of Bulgaria and Romania to the European Union on Units 1 to 4 of the Kozloduy nuclear power plant in Bulgaria "Kozloduy Programme" (COM(xxx)....).***

#### **Item 11 02 01 01 - Intervention in fishery products - New measures**

**Modify figures as follows:**

11 02 01 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	14 500 000	14 500 000	14 500 000	12 500 000	12 500 000	12 500 000	+3 000 000	+1 000 000	15 500 000	13 500 000

#### **Article 11 03 01 - International fisheries agreements**

**Modify figures as follows:**

11 03 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	150 830 000	150 830 000	147 000 000	147 000 000	147 000 000	147 000 000			147 000 000	147 000 000
<i>(reserves)</i>	<i>29 137 000</i>	<i>29 137 000</i>	<i>21 000 000</i>	<i>21 000 000</i>	<i>21 000 000</i>	<i>21 000 000</i>	<i>-8 000 000</i>	<i>-8 000 000</i>	<i>13 000 000</i>	<i>13 000 000</i>

## Item 40 02 40 02 - Non-differentiated appropriations (compulsory expenditure)

Modify figures as follows:

40 02 40 02	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	+300 000 000	+300 000 000	300 000 000	300 000 000

The breakdown is as follows (commitments, payments):

1.	<i>Item</i>	<i>05 02 12 99</i>	<i>Other measures (milk and milk products)</i>						<i>300 000 000</i>	<i>300 000 000</i>
			<b>Total</b>						<b>300 000 000</b>	<b>300 000 000</b>

## Item 40 02 41 01 - Differentiated appropriations (non-compulsory expenditure)

Modify figures as follows:

40 02 41 01	2009		PDB 2010		DB 2010		Letter of amendment No. 2		New Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	2 113 429 250	80 726 000	73 620 000	980 270 000	65 620 000	980 270 000	+75 000 000	-950 000 000	140 620 000	30 270 000

Remarks

The appropriations in the Title "Reserves" are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the headings concerned. The appropriations entered in this item may be used only after transfer in accordance with the procedure laid down in Article 24 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	<i>Item</i>	<i>05 04 05 01</i>	<i>Rural development programmes</i>							<i>p.m.</i>
										<del>300 000 000</del>
2.	<i>Item</i>	<i>06 04 10 01</i>	<i>European Agency for the cooperation of Energy Regulators — Subsidy under Titles 1 and 2</i>						2 000 000	2 000 000
<del>3.</del>	<del><i>Item</i></del>	<del><i>06 04 14 01</i></del>	<del><i>Energy projects to aid economic recovery — Energy networks</i></del>							<del>300 000 000</del>
4.	<del><i>Item</i></del>	<del><i>06 04 14 02</i></del>	<del><i>Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)</i></del>							<del>150 000 000</del>
<del>5.</del>	<del><i>Item</i></del>	<del><i>06 04 14 03</i></del>	<del><i>Energy projects to aid economic recovery — European Offshore wind grid system</i></del>							<del>200 000 000</del>
3.	<i>Article</i>	<i>06 05 05</i>	<i>Nuclear safety — Transitional measures (decommissioning)</i>						75 000 000	
<del>64.</del>	<del><i>Item</i></del>	<del><i>09 02 04 01</i></del>	<del><i>Body of European Regulators for Electronic Communications (BEREC) — Office — Subsidy under Titles 1 and 2</i></del>						2 570 000	2 570 000
75.	<i>Item</i>	<i>09 02 04 02</i>	<i>Body of European Regulators for Electronic Communications (BEREC) — Office — Subsidy under Title 3</i>						900 000	900 000
86.	<i>Article</i>	<i>12 04 01</i>	<i>Specific activities in the field of financial services, financial reporting and auditing</i>						5 300 000	4 300 000
97.	<i>Item</i>	<i>18 03 14 01</i>	<i>European Asylum Support Office — Subsidy under Titles 1 and 2</i>						3 820 000	3 820 000
<del>108.</del>	<del><i>Item</i></del>	<del><i>18 03 14 02</i></del>	<del><i>European Asylum Support Office — Subsidy under Title 3</i></del>						1 430 000	1 430 000
<del>119.</del>	<del><i>Article</i></del>	<del><i>19 09 03</i></del>	<del><i>Cooperation activities other than Official Development Assistance (Latin America)</i></del>						11 500 000	5 000 000
<del>1210.</del>	<del><i>Article</i></del>	<del><i>19 10 04</i></del>	<del><i>Cooperation activities other than Official Development Assistance (Asia, Central Asia, Iraq, Iran and Yemen)</i></del>						15 000 000	4 500 000
<del>1311.</del>	<del><i>Item</i></del>	<del><i>26 03 01 01</i></del>	<del><i>Interoperability Solutions for European Public Administrations (ISA)</i></del>						23 100 000	5 750 000
			<b>Total</b>						<b>140 620 000</b>	<b>30 270 000</b>
									<del>73 620 000</del>	<del>980 270 000</del>