



**COUNCIL OF  
THE EUROPEAN UNION**

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ADD 1**

**BUDGET 58**

**EXPLANATORY MEMORANDUM**

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Subject: Draft amending budget No 9 to the general budget for 2013: Council position  
of 30 October 2013  
- Technical annex

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**VOLUME 1**  
**TOTAL REVENUE**

# GENERAL STATEMENT OF REVENUE

# **A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET**

## 2. FINANCING OF THE GENERAL BUDGET

**Appropriations to be covered during the financial year 2013 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources**

**EXPENDITURE**

| Description   | Budget 2013 <sup>1</sup> | Budget 2012 <sup>2</sup> | Change (%)   |
|---|--------------------------|--------------------------|--------------|
| 1. Sustainable growth                               | 68 939 196 831           | 60 287 086 467           | +14,35       |
| 2. Preservation and management of natural resources | 58 061 031 826           | 58 044 868 674           | +0,03        |
| 3. Citizenship, freedom, security and justice       | 2 115 726 298            | 2 182 532 099            | -3,06        |
| 4. EU as a global player                            | 6 829 827 247            | 6 966 011 071            | -1,95        |
| 5. Administration                                   | 8 430 049 740            | 8 277 736 996            | +1,84        |
| 6. Compensation                                     | 75 000 000               | p.m.                     | —            |
| <b>Total expenditure<sup>3</sup></b>                | <b>144 450 831 942</b>   | <b>135 758 235 307</b>   | <b>+6,40</b> |

**REVENUE**

| Description  | Budget 2013 <sup>1</sup> | Budget 2012 <sup>2</sup> | Change (%)    |
|--|--------------------------|--------------------------|---------------|
| Miscellaneous revenue (Titles 4 to 9)  | 3 067 967 007            | 5 109 219 138            | - 39,95       |
| Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)   | 1 023 276 526            | 1 496 968 014            | - 31,64       |
| Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2) | 34 000 000               | p.m.                     | —             |
| Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)                          | p.m.                     | 497 328 000              | —             |
| <b>Total revenue for Titles 3 to 9</b>   | <b>4 125 243 533</b>     | <b>7 103 515 152</b>     | <b>-41,93</b> |
| Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)   | 14 822 700 000           | 16 824 200 000           | -11,90        |
| VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)   | 14 680 052 250           | 14 546 298 300           | +0,92         |
| Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)   | 110 822 836 159          | 97 284 221 855           | +13,92        |
| Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom <sup>4</sup>                     | 140 325 588 409          | 128 654 720 155          | +9,07         |
| <b>Total revenue<sup>3</sup></b>   | <b>144 450 831 942</b>   | <b>135 758 235 307</b>   | <b>+6,40</b>  |

<sup>1</sup> The figures in this column correspond to those in the 2013 budget (OJ L 66, 8.3.2013, p.1), plus ABs No 1 to No 6/2013, plus Council position on DABs No 7 to 9/2013.

<sup>2</sup> The figures in this column correspond to those in the 2012 budget (OJ L 56, 29.2.2012, p. 1) plus ABs No 1 to No 6/2012.

<sup>3</sup> The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union reads: 'The revenue and expenditure shown in the budget shall be in balance'.

<sup>4</sup> The own resources for the 2013 budget are determined on the basis of the budget forecasts adopted at the 157th meeting of the Advisory Committee on Own Resources on 16 May 2013.

**TABLE 1**

**Calculation of capping of harmonised value added tax (VAT) bases  
pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom**

| Member State   | 1 % of non-capped VAT base | 1 % of gross national income | Capping rate (in %) | 1 % of gross national income multiplied by capping rate | 1 % of capped VAT base <sup>1</sup> | Member States whose VAT base is capped |
|----------------|----------------------------|------------------------------|---------------------|---|-------------------------------------|--|
|                | (1)                        | (2)                          | (3)                 | (4)   | (5)                                 | (6)                                    |
| Belgium        | 1 631 283 000              | 3 877 393 000                | 50                  | 1 938 696 500   | 1 631 283 000                       |  |
| Bulgaria       | 194 161 000                | 397 949 000                  | 50                  | 198 974 500   | 194 161 000                         |  |
| Czech Republic | 644 705 000                | 1 426 011 000                | 50                  | 713 005 500   | 644 705 000                         |  |
| Denmark        | 991 349 000                | 2 560 709 000                | 50                  | 1 280 354 500   | 991 349 000                         |  |
| Germany        | 11 984 505 000             | 27 506 133 000               | 50                  | 13 753 066 500  | 11 984 505 000                      |  |
| Estonia        | 83 390 000                 | 172 115 000                  | 50                  | 86 057 500  | 83 390 000                          |  |
| Ireland        | 647 800 000                | 1 339 499 000                | 50                  | 669 749 500   | 647 800 000                         |  |
| Greece         | 665 477 000                | 1 822 077 000                | 50                  | 911 038 500   | 665 477 000                         |  |
| Spain          | 4 514 417 000              | 10 333 689 000               | 50                  | 5 166 844 500   | 4 514 417 000                       |  |
| France         | 9 455 357 000              | 20 988 347 000               | 50                  | 10 494 173 500  | 9 455 357 000                       |  |
| Croatia        | 135 631 000                | 214 585 000                  | 50                  | 107 292 500   | 107 292 500                         | Croatia                                |
| Italy          | 6 433 181 000              | 15 597 102 000               | 50                  | 7 798 551 000   | 6 433 181 000                       |  |
| Cyprus         | 112 028 000                | 159 579 000                  | 50                  | 79 789 500  | 79 789 500                          | Cyprus                                 |
| Latvia         | 78 148 000                 | 235 200 000                  | 50                  | 117 600 000   | 78 148 000                          |  |
| Lithuania      | 133 025 000                | 331 882 000                  | 50                  | 165 941 000   | 133 025 000                         |  |
| Luxembourg     | 258 448 000                | 328 739 000                  | 50                  | 164 369 500   | 164 369 500                         | Luxembourg                             |
| Hungary        | 393 688 000                | 949 586 000                  | 50                  | 474 793 000   | 393 688 000                         |  |
| Malta          | 51 125 000                 | 65 487 000                   | 50                  | 32 743 500  | 32 743 500                          | Malta                                  |
| Netherlands    | 2 590 688 000              | 6 109 220 000                | 50                  | 3 054 610 000   | 2 590 688 000                       |  |
| Austria        | 1 445 272 000              | 3 183 411 000                | 50                  | 1 591 705 500   | 1 445 272 000                       |  |
| Poland         | 1 892 725 000              | 3 856 841 000                | 50                  | 1 928 420 500   | 1 892 725 000                       |  |
| Portugal       | 769 403 000                | 1 595 090 000                | 50                  | 797 545 000   | 769 403 000                         |  |
| Romania        | 502 038 000                | 1 386 216 000                | 50                  | 693 108 000   | 502 038 000                         |  |
| Slovenia       | 177 388 000                | 346 406 000                  | 50                  | 173 203 000   | 173 203 000                         | Slovenia                               |
| Slovakia       | 252 900 000                | 724 695 000                  | 50                  | 362 347 500   | 252 900 000                         |  |
| Finland        | 944 514 000                | 1 996 767 000                | 50                  | 998 383 500   | 944 514 000                         |  |
| Sweden         | 1 903 201 000              | 4 356 214 000                | 50                  | 2 178 107 000   | 1 903 201 000                       |  |
| United Kingdom | 9 574 379 000              | 19 568 770 000               | 50                  | 9 784 385 000   | 9 574 379 000                       |  |
| <b>Total</b>   | <b>58 460 226 000</b>      | <b>131 429 712 000</b>       |                     | <b>65 714 856 000</b>                                   | <b>58 283 004 000</b>               |  |

<sup>1</sup> The base to be used does not exceed 50 % of GNI  
The GNI and VAT bases of Croatia have been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013.

**TABLE 2**

**Breakdown of own resources accruing from VAT  
pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)**

| Member State         | 1 % of capped VAT base | Uniform rate of VAT own resource <sup>1</sup> (in %) | VAT-based own resource at uniform rate |
|----------------------|------------------------|--|--|
|                      | (1)                    | (2)  | (3) = (1) × (2)                        |
| Belgium              | 1 631 283 000          | 0,300  | 489 384 900                            |
| Bulgaria             | 194 161 000            | 0,300  | 58 248 300                             |
| Czech Republic       | 644 705 000            | 0,300  | 193 411 500                            |
| Denmark              | 991 349 000            | 0,300  | 297 404 700                            |
| Germany              | 11 984 505 000         | 0,150  | 1 797 675 750                          |
| Estonia              | 83 390 000             | 0,300  | 25 017 000                             |
| Ireland              | 647 800 000            | 0,300  | 194 340 000                            |
| Greece               | 665 477 000            | 0,300  | 199 643 100                            |
| Spain                | 4 514 417 000          | 0,300  | 1 354 325 100                          |
| France               | 9 455 357 000          | 0,300  | 2 836 607 100                          |
| Croatia <sup>2</sup> | 107 292 500            | 0,300  | 32 187 750                             |
| Italy                | 6 433 181 000          | 0,300  | 1 929 954 300                          |
| Cyprus               | 79 789 500             | 0,300  | 23 936 850                             |
| Latvia               | 78 148 000             | 0,300  | 23 444 400                             |
| Lithuania            | 133 025 000            | 0,300  | 39 907 500                             |
| Luxembourg           | 164 369 500            | 0,300  | 49 310 850                             |
| Hungary              | 393 688 000            | 0,300  | 118 106 400                            |
| Malta                | 32 743 500             | 0,300  | 9 823 050                              |
| Netherlands          | 2 590 688 000          | 0,100  | 259 068 800                            |
| Austria              | 1 445 272 000          | 0,225  | 325 186 200                            |
| Poland               | 1 892 725 000          | 0,300  | 567 817 500                            |
| Portugal             | 769 403 000            | 0,300  | 230 820 900                            |
| Romania              | 502 038 000            | 0,300  | 150 611 400                            |
| Slovenia             | 173 203 000            | 0,300  | 51 960 900                             |
| Slovakia             | 252 900 000            | 0,300  | 75 870 000                             |
| Finland              | 944 514 000            | 0,300  | 283 354 200                            |
| Sweden               | 1 903 201 000          | 0,100  | 190 320 100                            |
| United Kingdom       | 9 574 379 000          | 0,300  | 2 872 313 700                          |
| <b>Total</b>         | <b>58 283 004 000</b>  |  | <b>14 680 052 250</b>                  |

<sup>1</sup> For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

<sup>2</sup> The VAT base of Croatia has been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013.



**TABLE 3**

**Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)**

| Member State         | 1 % of gross national income | Uniform rate of 'additional base', own resource | 'Additional base' own resource at uniform rate |
|----------------------|------------------------------|---|--|
|                      | (1)                          | (2)   | (3) = (1) × (2)                                |
| Belgium              | 3 877 393 000                |   | 3 269 456 218                                  |
| Bulgaria             | 397 949 000                  |   | 335 554 542                                    |
| Czech Republic       | 1 426 011 000                |   | 1 202 426 613                                  |
| Denmark              | 2 560 709 000                |   | 2 159 215 216                                  |
| Germany              | 27 506 133 000               |   | 23 193 444 042                                 |
| Estonia              | 172 115 000                  |   | 145 129 074                                    |
| Ireland              | 1 339 499 000                |   | 1 129 478 837                                  |
| Greece               | 1 822 077 000                |   | 1 536 393 391                                  |
| Spain                | 10 333 689 000               |   | 8 713 469 013                                  |
| France               | 20 988 347 000               |   | 17 697 582 270                                 |
| Croatia <sup>1</sup> | 214 585 000                  |   | 180 940 199                                    |
| Italy                | 15 597 102 000               |   | 13 151 631 037                                 |
| Cyprus               | 159 579 000                  |   | 134 558 595                                    |
| Latvia               | 235 200 000                  | 0,8432099 <sup>2</sup>                          | 198 322 972                                    |
| Lithuania            | 331 882 000                  |   | 279 846 193                                    |
| Luxembourg           | 328 739 000                  |   | 277 195 984                                    |
| Hungary              | 949 586 000                  |   | 800 700 329                                    |
| Malta                | 65 487 000                   |   | 55 219 288                                     |
| Netherlands          | 6 109 220 000                |   | 5 151 354 871                                  |
| Austria              | 3 183 411 000                |   | 2 684 283 716                                  |
| Poland               | 3 856 841 000                |   | 3 252 126 568                                  |
| Portugal             | 1 595 090 000                |   | 1 344 995 702                                  |
| Romania              | 1 386 216 000                |   | 1 168 871 074                                  |
| Slovenia             | 346 406 000                  |   | 292 092 973                                    |
| Slovakia             | 724 695 000                  |   | 611 070 009                                    |
| Finland              | 1 996 767 000                |   | 1 683 693 730                                  |
| Sweden               | 4 356 214 000                |   | 3 673 202 833                                  |
| United Kingdom       | 19 568 770 000               |   | 16 500 580 870                                 |
| <b>Total</b>         | <b>131 429 712 000</b>       |   | <b>110 822 836 159</b>                         |

<sup>1</sup> The GNI base of Croatia has been reduced by one half to limit its contribution since the Accession Treaty will take effect on 01.07.2013

<sup>2</sup> Calculation of rate:  $(110\,822\,836\,159) / (131\,429\,712\,000) = 0,843209914048963$

**TABLE 4**

**Calculation of the gross reduction in GNI contribution for the Netherlands and Sweden and its financing, pursuant to Article 2(5) of Decision 2007/436/EC, Euratom (Chapter 1 6)**

| Member State   | Gross reduction      | Percentage share of GNI base | GNI key applied to the gross reduction | Financing of the reduction in favour of the Netherlands and Sweden |
|--|----------------------|------------------------------|--|--|
|  | (1)                  | (2)                          | (3)                                    | (4) = (1) + (3)  |
| Belgium  |                      | 2,95                         | 25 535 591                             | 25 535 591   |
| Bulgaria   |                      | 0,30                         | 2 620 798                              | 2 620 798  |
| Czech Republic   |                      | 1,08                         | 9 391 370                              | 9 391 370  |
| Denmark  |                      | 1,95                         | 16 864 223                             | 16 864 223   |
| Germany  |                      | 20,93                        | 181 148 872                            | 181 148 872  |
| Estonia  |                      | 0,13                         | 1 133 509                              | 1 133 509  |
| Ireland  |                      | 1,02                         | 8 821 623                              | 8 821 623  |
| Greece   |                      | 1,39                         | 11 999 767                             | 11 999 767   |
| Spain  |                      | 7,86                         | 68 055 226                             | 68 055 226   |
| France   |                      | 15,97                        | 138 224 279                            | 138 224 279  |
| Croatia  |                      | 0,16                         | 1 413 206                              | 1 413 206  |
| Italy  |                      | 11,87                        | 102 718 817                            | 102 718 817  |
| Cyprus   |                      | 0,12                         | 1 050 949                              | 1 050 949  |
| Latvia   |                      | 0,18                         | 1 548 971                              | 1 548 971  |
| Lithuania  |                      | 0,25                         | 2 185 696                              | 2 185 696  |
| Luxembourg   |                      | 0,25                         | 2 164 997                              | 2 164 997  |
| Hungary  |                      | 0,72                         | 6 253 748                              | 6 253 748  |
| Malta  |                      | 0,05                         | 431 282                                | 431 282  |
| Netherlands  | - 693 598 388        | 4,65                         | 40 233 876                             | - 653 364 512  |
| Austria  |                      | 2,42                         | 20 965 190                             | 20 965 190   |
| Poland   |                      | 2,93                         | 25 400 241                             | 25 400 241   |
| Portugal   |                      | 1,21                         | 10 504 885                             | 10 504 885   |
| Romania  |                      | 1,05                         | 9 129 290                              | 9 129 290  |
| Slovenia   |                      | 0,26                         | 2 281 348                              | 2 281 348  |
| Slovakia   |                      | 0,55                         | 4 772 669                              | 4 772 669  |
| Finland  |                      | 1,52                         | 13 150 234                             | 13 150 234   |
| Sweden   | - 171 966 543        | 3,31                         | 28 688 993                             | - 143 277 550  |
| United Kingdom   |                      | 14,89                        | 128 875 281                            | 128 875 281  |
| <b>Total</b>   | <b>- 865 564 931</b> | <b>100,00</b>                | <b>865 564 931</b>                     | <b>0</b>   |
| EU GDP price deflator, in EUR (spring 2012 economic forecast):   |                      |                              |  |  |
| (a) 2004 EU25 = 97,9307 / (b) 2006 EU25 = 102,2271 / (c) 2006 EU27 = 102,3225 / (d) 2013 EU27 = 112,3768 |                      |                              |  |  |
| Lump-sum for the Netherlands: in 2013 prices:  |                      |                              |  |  |
| 605 000 000 EUR × [(b/a) × (d/c)] = 693 598 388 EUR  |                      |                              |  |  |
| Lump-sum for Sweden: in 2013 prices:   |                      |                              |  |  |
| 150 000 000 EUR × [(b/a) × (d/c)] = 171 966 543 EUR  |                      |                              |  |  |

**TABLE 5.1****Correction of budgetary imbalances for the United Kingdom for the year 2012  
pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter1 5)**

| Description  | Coefficient <sup>1</sup> (%) | Amount          |
|--|------------------------------|-----------------|
| 1. United Kingdom's share (in %) of notional uncapped VAT base                       | 16,2252                      |                 |
| 2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure | 7,2419                       |                 |
| 3. (1) – (2)   | 8,9834                       |                 |
| 4. Total allocated expenditure   |                              | 125 988 772 407 |
| 5 Enlargement related expenditure <sup>2</sup> = (5a + 5b)                           |                              | 30 204 999 085  |
| 5a.Pre-accession expenditure   |                              | 3 079 384 770   |
| 5b.Expenditure related to Article 4(1)(g)  |                              | 27 125 614 315  |
| 6. Enlargement-adjusted total allocated expenditure = (4) – (5)                      |                              | 95 783 773 323  |
| 7. United Kingdom's correction original amount = (3) × (6) × 0,66                    |                              | 5 679 045 800   |
| 8. United Kingdom's advantage <sup>3</sup>   |                              | 1 038 296 680   |
| 9. Core United Kingdom's correction = (7) – (8)                                      |                              | 4 640 749 120   |
| 10. Windfall gains deriving from traditional own resources <sup>4</sup>              |                              | 9 347 792       |
| 11. Correction for the United Kingdom = (9) – (10)                                   |                              | 4 631 401 328   |

According to Article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in point (g) of paragraph 1 of that Article shall not exceed EUR 10 500 000 000, measured in 2004 prices. The corresponding figures are set out in the table below.

| 2007-2012 UK corrections   | Difference            | Difference            |
|--|-----------------------|-----------------------|
| Difference in original amount in reference to EUR 10,5 billion threshold | in current            | in constant           |
| (ORD 2007 vs. ORD 2000), in EUR  | prices                | 2004 prices           |
| (A) 2007 UK correction   | 0                     | 0                     |
| (B) 2008 UK correction   | - 301 679 647         | - 280 649 108         |
| (C) 2009 UK correction   | -1 349 749 997        | -1 276 489 414        |
| (D) 2010 UK correction   | -2 117 099 739        | -1 956 553 421        |
| (E) 2011 UK correction   | -2 355 028 746        | -2 146 661 679        |
| (F) 2012 UK correction   | -2 904 788 069        | -2 586 455 037        |
| <b>(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)</b>        | <b>-9 028 346 199</b> | <b>-8 246 808 658</b> |

<sup>1</sup> Rounded percentages.

<sup>2</sup> The amount of enlargement-related expenditure corresponds to: (i) payments made to the ten new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2011, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the Union GDP deflator for years 2007-2011 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

<sup>3</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>4</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

**TABLE 5.2**

**Correction of budgetary imbalances for the United Kingdom for the year 2009<sup>1</sup>  
pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)**

| Description  | Coefficient <sup>2</sup> (%) | Amount               |
|--|------------------------------|----------------------|
| 1. United Kingdom's share (in %) of notional uncapped VAT base                       | 15,6778                      |                      |
| 2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure | 7,2711                       |                      |
| 3. (1) – (2)   | 8,4067                       |                      |
| 4. Total allocated expenditure   |                              | 101 944 631 886      |
| 5 Enlargement related expenditure <sup>3</sup> = (5a + 5b)                           |                              | 16 058 645 493       |
| 5a.Pre-accession expenditure   |                              | 3 014 247 673        |
| 5b.Expenditure related to Article 4(1)(g)  |                              | 13 044 397 819       |
| 6. Enlargement-adjusted total allocated expenditure = (4) – (5)                      |                              | 85 885 986 393       |
| 7. United Kingdom's correction original amount = (3) × (6) × 0,66                    |                              | 4 765 344 613        |
| 8. United Kingdom's advantage <sup>4</sup>   |                              | 1 377 819 752        |
| 9. Core United Kingdom's correction = (7) – (8)                                      |                              | 3 387 524 861        |
| 10. Windfall gains deriving from traditional own resources <sup>5</sup>              |                              | - 9 136 343          |
| <b>11. Correction for the United Kingdom = (9) – (10)</b>                            |                              | <b>3 396 661 203</b> |

<sup>1</sup> Note: The difference of EUR 122 818 274 between the definitive amount of the 2009 UK correction (EUR 3 396 661 203, as calculated above) and the previously budgeted amount of the 2009 UK correction (EUR 3 519 479 477, entered in the AB 4/2010) is financed in chapter 35 of the DAB 6/2013. This impact is the so-called 'direct effect' of the UK correction.

<sup>2</sup> Rounded percentages.

<sup>3</sup> The amount of enlargement-related expenditure corresponds to: (i) payments made to the ten new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2008, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the Union GDP deflator for the year 2008 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

<sup>4</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>5</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

**TABLE 6.1**

**Calculation of the financing of the correction for the United Kingdom amounting to -EUR 4 631 401 328  
(Chapter 1 5)**

| Member State   | Percentage share of GNI base | Shares without the United Kingdom | Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom | Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2 | Column 4 distributed in accordance with column 3 | Financing scale       | Financing scale applied to the correction |
|----------------|------------------------------|-----------------------------------|---|---|--|-----------------------|---|
|                | (1)                          | (2)                               | (3)   | (4)   | (5)  | (6) = (2) + (4) + (5) | (7)                                       |
| Belgium        | 2,95                         | 3,47                              | 5,48  |   | 1,51   | 4,98                  | 230 617 663                               |
| Bulgaria       | 0,30                         | 0,36                              | 0,56  |   | 0,16   | 0,51                  | 23 669 014                                |
| Czech Republic | 1,08                         | 1,27                              | 2,02  |   | 0,56   | 1,83                  | 84 815 577                                |
| Denmark        | 1,95                         | 2,29                              | 3,62  |   | 1,00   | 3,29                  | 152 304 583                               |
| Germany        | 20,93                        | 24,59                             | 0,00  | -18,44  | 0,00   | 6,15                  | 284 710 504                               |
| Estonia        | 0,13                         | 0,15                              | 0,24  |   | 0,07   | 0,22                  | 10 236 971                                |
| Ireland        | 1,02                         | 1,20                              | 1,89  |   | 0,52   | 1,72                  | 79 670 059                                |
| Greece         | 1,39                         | 1,63                              | 2,58  |   | 0,71   | 2,34                  | 108 372 594                               |
| Spain          | 7,86                         | 9,24                              | 14,62   |   | 4,03   | 13,27                 | 614 622 042                               |
| France         | 15,97                        | 18,76                             | 29,68   |   | 8,19   | 26,95                 | 1 248 334 520                             |
| Croatia        | 0,16                         | 0,19                              | 0,30  |   | 0,08   | 0,28                  | 12 762 980                                |
| Italy          | 11,87                        | 13,94                             | 22,06   |   | 6,09   | 20,03                 | 927 676 717                               |
| Cyprus         | 0,12                         | 0,14                              | 0,23  |   | 0,06   | 0,20                  | 9 491 361                                 |
| Latvia         | 0,18                         | 0,21                              | 0,33  |   | 0,09   | 0,30                  | 13 989 109                                |
| Lithuania      | 0,25                         | 0,30                              | 0,47  |   | 0,13   | 0,43                  | 19 739 513                                |
| Luxembourg     | 0,25                         | 0,29                              | 0,46  |   | 0,13   | 0,42                  | 19 552 576                                |
| Hungary        | 0,72                         | 0,85                              | 1,34  |   | 0,37   | 1,22                  | 56 479 006                                |
| Malta          | 0,05                         | 0,06                              | 0,09  |   | 0,03   | 0,08                  | 3 895 003                                 |
| Netherlands    | 4,65                         | 5,46                              | 0,00  | -4,10   | 0,00   | 1,37                  | 63 235 319                                |
| Austria        | 2,42                         | 2,85                              | 0,00  | -2,13   | 0,00   | 0,71                  | 32 950 853                                |
| Poland         | 2,93                         | 3,45                              | 5,45  |   | 1,51   | 4,95                  | 229 395 281                               |
| Portugal       | 1,21                         | 1,43                              | 2,26  |   | 0,62   | 2,05                  | 94 871 974                                |
| Romania        | 1,05                         | 1,24                              | 1,96  |   | 0,54   | 1,78                  | 82 448 669                                |
| Slovenia       | 0,26                         | 0,31                              | 0,49  |   | 0,14   | 0,44                  | 20 603 365                                |
| Slovakia       | 0,55                         | 0,65                              | 1,02  |   | 0,28   | 0,93                  | 43 103 051                                |
| Finland        | 1,52                         | 1,79                              | 2,82  |   | 0,78   | 2,56                  | 118 762 720                               |
| Sweden         | 3,31                         | 3,89                              | 0,00  | -2,92   | 0,00   | 0,97                  | 45 090 304                                |
| United Kingdom | 14,89                        | 0,00                              | 0,00  |   | 0,00   | 0,00                  | 0   |
| <b>Total</b>   | <b>100,00</b>                | <b>100,00</b>                     | <b>100,00</b>   | <b>-27,59</b>   | <b>27,59</b>                                     | <b>100,00</b>         | <b>4 631 401 328</b>                      |

The calculations are made to 15 decimal places.

**TABLE 6.2****Financing of the definitive 2009 UK correction (Chapter 35)**

| <b>Member State</b> | <b>Amount</b> |
|---------------------|---------------|
|                     | (1)           |
| Belgium             | - 1 560 520   |
| Bulgaria            | 347 361       |
| Czech Republic      | 638 761       |
| Denmark             | - 2 771 664   |
| Germany             | - 5 926 083   |
| Estonia             | - 102 455     |
| Ireland             | - 1 276 162   |
| Greece              | - 11 973 529  |
| Spain               | - 19 472 383  |
| France              | - 44 165 819  |
| Italy               | - 25 357 823  |
| Cyprus              | - 337 011     |
| Latvia              | 85 188        |
| Lithuania           | - 214 388     |
| Luxembourg          | - 694 287     |
| Hungary             | - 2 506 364   |
| Malta               | 7 989         |
| Netherlands         | - 2 758 821   |
| Austria             | - 712 461     |
| Poland              | - 3 037 695   |
| Portugal            | - 244 526     |
| Romania             | 23 753        |
| Slovenia            | - 485 496     |
| Slovakia            | - 1 338 212   |
| Finland             | - 1 122 623   |
| Sweden              | 2 136 996     |
| United Kingdom      | 122 818 274   |
| <b>Total</b>        | <b>0</b>      |

**TABLE 7**

**Summary of financing<sup>1</sup> of the general budget by type of own resource and by Member State**

| Member State   | Traditional own resources (TOR) |                           |  |   | VAT and GNI-based own resources, including adjustments |                        |   |                           |                                |   | Total own resources <sup>2</sup> |
|----------------|---------------------------------|---------------------------|--|---|--|------------------------|---|---------------------------|--------------------------------|---|----------------------------------|
|                | Net sugar sector levies (75 %)  | Net customs duties (75 %) | Total net traditional own resources (75 %) | Collection costs (25 % of gross TOR) (p.m.) | VAT-based own resource                                 | GNI-based own resource | Reduction in favour of Netherlands and Sweden | United Kingdom correction | Total 'national contributions' | Share in total 'national contributions' (%) |                                  |
|                | (1)                             | (2)                       | (3)=(1)+(2)                                | (4)   | (5)  | (6)                    | (7)   | (8)                       | (9)=(5)+(6)+(7)+(8)            | (10)  | (11) = (3) + (9)                 |
| Belgium        | - 5 107 413                     | 1 352 365 025             | 1 347 257 612                              | 449 085 871                                 | 489 384 900  | 3 269 456 218          | 25 535 591                                    | 229 057 143               | 4 013 433 852                  | 3,20  | 5 360 691 464                    |
| Bulgaria       | 400 000                         | 44 250 631                | 44 650 631                                 | 14 883 544                                  | 58 248 300   | 335 554 542            | 2 620 798                                     | 24 016 375                | 420 440 015                    | 0,33  | 465 090 646                      |
| Czech Republic | 6 147 964                       | 170 476 673               | 176 624 637                                | 58 874 879                                  | 193 411 500  | 1 202 426 613          | 9 391 370                                     | 85 454 338                | 1 490 683 821                  | 1,19  | 1 667 308 458                    |
| Denmark        | - 3 427 753                     | 290 087 469               | 286 659 716                                | 95 553 239                                  | 297 404 700  | 2 159 215 216          | 16 864 223                                    | 149 532 919               | 2 623 017 058                  | 2,09  | 2 909 676 774                    |
| Germany        | - 35 508 193                    | 3 044 800 988             | 3 009 292 795                              | 1 003 097 599                               | 1 797 675 750  | 23 193 444 042         | 181 148 872                                   | 278 784 421               | 25 451 053 085                 | 20,28                                       | 28 460 345 880                   |
| Estonia        | 0                               | 20 918 480                | 20 918 480                                 | 6 972 827                                   | 25 017 000   | 145 129 074            | 1 133 509                                     | 10 134 516                | 181 414 099                    | 0,14  | 202 332 579                      |
| Ireland        | - 1 628 671                     | 188 355 716               | 186 727 045                                | 62 242 349                                  | 194 340 000  | 1 129 478 837          | 8 821 623                                     | 78 393 897                | 1 411 034 357                  | 1,12  | 1 597 761 402                    |
| Greece         | 492 476                         | 102 268 125               | 102 760 601                                | 34 253 534                                  | 199 643 100  | 1 536 393 391          | 11 999 767                                    | 96 399 065                | 1 844 435 323                  | 1,47  | 1 947 195 924                    |
| Spain          | 1 404 506                       | 974 318 437               | 975 722 943                                | 325 240 981                                 | 1 354 325 100  | 8 713 469 013          | 68 055 226                                    | 595 149 659               | 10 730 998 998                 | 8,55  | 11 706 721 941                   |
| France         | - 26 542 262                    | 1 529 194 530             | 1 502 652 268                              | 500 884 089                                 | 2 836 607 100  | 17 697 582 270         | 138 224 279                                   | 1 204 168 701             | 21 876 582 350                 | 17,43                                       | 23 379 234 618                   |
| Croatia        | 0                               | 16 359 324                | 16 359 324                                 | 5 453 108                                   | 32 187 750   | 180 940 199            | 1 413 206                                     | 12 762 980                | 227 304 135                    | 0,18  | 243 663 459                      |
| Italy          | 33 737                          | 1 337 263 006             | 1 337 296 743                              | 445 765 581                                 | 1 929 954 300  | 13 151 631 037         | 102 718 817                                   | 902 318 894               | 16 086 623 048                 | 12,81                                       | 17 423 919 791                   |
| Cyprus         | 0                               | 14 482 025                | 14 482 025                                 | 4 827 342                                   | 23 936 850   | 134 558 595            | 1 050 949                                     | 9 154 350                 | 168 700 744                    | 0,13  | 183 182 769                      |

<sup>1</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (140 325 588 409 + 4 125 243 533 = 144 450 831 942 = 144 450 831 942).

<sup>2</sup> Total own resources as percentage of GNI: (140 325 588 409) / (13 142 971 200 000) = 1,07 %; own resources ceiling as percentage of GNI: 1,23 %.

| Member State   | Traditional own resources (TOR) |                           |  |   | VAT and GNI-based own resources, including adjustments |                        |   |                           |                                |   | Total own resources <sup>2</sup> |
|----------------|---------------------------------|---------------------------|--|---|--|------------------------|---|---------------------------|--------------------------------|---|----------------------------------|
|                | Net sugar sector levies (75 %)  | Net customs duties (75 %) | Total net traditional own resources (75 %) | Collection costs (25 % of gross TOR) (p.m.) | VAT-based own resource                                 | GNI-based own resource | Reduction in favour of Netherlands and Sweden | United Kingdom correction | Total 'national contributions' | Share in total 'national contributions' (%) |                                  |
| Latvia         | - 37 322                        | 23 153 360                | 23 116 038                                 | 7 705 346                                   | 23 444 400   | 198 322 972            | 1 548 971                                     | 14 074 297                | 237 390 640                    | 0,19  | 260 506 678                      |
| Lithuania      | 4 618 978                       | 46 306 721                | 50 925 699                                 | 16 975 233                                  | 39 907 500   | 279 846 193            | 2 185 696                                     | 19 525 125                | 341 464 514                    | 0,27  | 392 390 213                      |
| Luxembourg     | 0                               | 10 816 821                | 10 816 821                                 | 3 605 607                                   | 49 310 850   | 277 195 984            | 2 164 997                                     | 18 858 289                | 347 530 120                    | 0,28  | 358 346 941                      |
| Hungary        | 1 785 663                       | 85 104 244                | 86 889 907                                 | 28 963 302                                  | 118 106 400  | 800 700 329            | 6 253 748                                     | 53 972 642                | 979 033 119                    | 0,78  | 1 065 923 026                    |
| Malta          | 0                               | 9 118 312                 | 9 118 312                                  | 3 039 437                                   | 9 823 050  | 55 219 288             | 431 282                                       | 3 902 992                 | 69 376 612                     | 0,06  | 78 494 924                       |
| Netherlands    | - 5 775 660                     | 1 763 856 967             | 1 758 081 307                              | 586 027 102                                 | 259 068 800  | 5 151 354 871          | - 653 364 512                                 | 60 476 498                | 4 817 535 657                  | 3,84  | 6 575 616 964                    |
| Austria        | - 3 287 560                     | 161 894 732               | 158 607 172                                | 52 869 058                                  | 325 186 200  | 2 684 283 716          | 20 965 190                                    | 32 238 392                | 3 062 673 498                  | 2,44  | 3 221 280 670                    |
| Poland         | 20 381 502                      | 357 133 880               | 377 515 382                                | 125 838 461                                 | 567 817 500  | 3 252 126 568          | 25 400 241                                    | 226 357 586               | 4 071 701 895                  | 3,24  | 4 449 217 277                    |
| Portugal       | - 351 346                       | 111 028 856               | 110 677 510                                | 36 892 504                                  | 230 820 900  | 1 344 995 702          | 10 504 885                                    | 94 627 448                | 1 680 948 935                  | 1,34  | 1 791 626 445                    |
| Romania        | 3 925 266                       | 126 851 809               | 130 777 075                                | 43 592 358                                  | 150 611 400  | 1 168 871 074          | 9 129 290                                     | 82 472 422                | 1 411 084 186                  | 1,12  | 1 541 861 261                    |
| Slovenia       | - 4 160                         | 57 481 123                | 57 476 963                                 | 19 158 988                                  | 51 960 900   | 292 092 973            | 2 281 348                                     | 20 117 869                | 366 453 090                    | 0,29  | 423 930 053                      |
| Slovakia       | 2 242 348                       | 91 272 513                | 93 514 861                                 | 31 171 621                                  | 75 870 000   | 611 070 009            | 4 772 669                                     | 41 764 839                | 733 477 517                    | 0,58  | 826 992 378                      |
| Finland        | 1 629 436                       | 129 623 060               | 131 252 496                                | 43 750 832                                  | 283 354 200  | 1 683 693 730          | 13 150 234                                    | 117 640 097               | 2 097 838 261                  | 1,67  | 2 229 090 757                    |
| Sweden         | 2 478 967                       | 437 589 572               | 440 068 539                                | 146 689 513                                 | 190 320 100  | 3 673 202 833          | - 143 277 550                                 | 47 227 300                | 3 767 472 683                  | 3,00  | 4 207 541 222                    |
| United Kingdom | 1 529 497                       | 2 360 927 601             | 2 362 457 098                              | 787 485 699                                 | 2 872 313 700  | 16 500 580 870         | 128 875 281                                   | -4 508 583 054            | 14 993 186 797                 | 11,96                                       | 17 355 643 895                   |
| <b>Total</b>   | <b>- 34 600 000</b>             | <b>14 857 300 000</b>     | <b>14 822 700 000</b>                      | <b>4 940 900 004</b>                        | <b>14 680 052 250</b>                                  | <b>110 822 836 159</b> | <b>0</b>                                      | <b>0</b>                  | <b>125 502 888 409</b>         | <b>100,00</b>                               | <b>140 325 588 409</b>           |



**VOLUME 3**  
**SECTION III - COMMISSION**

# EXPENDITURE

Figures

| Title | Heading  | Budget 2013                  |                           | Council position on DAB No 9/2013 |              | New amount                   |                           |
|-------|--|------------------------------|---------------------------|-----------------------------------|--------------|------------------------------|---------------------------|
|       |  | Commitments                  | Payments                  | Commitments                       | Payments     | Commitments                  | Payments                  |
| 01    | Economic and financial affairs   | 555 684 796                  | 428 350 972               |                                   |              | 555 684 796                  | 428 350 972               |
| 02    | Enterprise   | 1 157 245 386                | 1 380 891 339             |                                   |              | 1 157 245 386                | 1 380 891 339             |
| 03    | Competition  | 92 219 149                   | 92 219 149                |                                   |              | 92 219 149                   | 92 219 149                |
| 04    | Employment and social affairs  | 12 214 158 933               | 13 743 651 206            |                                   |              | 12 214 158 933               | 13 743 651 206            |
| 05    | Agriculture and rural development  | 58 851 894 643               | 56 895 357 629            |                                   | -32 331 335  | 58 851 894 643               | 56 863 026 294            |
| 06    | Mobility and transport   | 1 740 800 530                | 983 961 494               |                                   |              | 1 740 800 530                | 983 961 494               |
| 07    | Environment and climate action   | 498 383 275                  | 411 177 073               |                                   |              | 498 383 275                  | 411 177 073               |
| 08    | Research   | 6 901 336 033                | 5 234 942 972             |                                   | -289 200 000 | 6 901 336 033                | 4 945 742 972             |
| 09    | Communications networks, content and technology                            | 1 810 829 637                | 1 507 705 211             |                                   |              | 1 810 829 637                | 1 507 705 211             |
|       | 40 01 40, 40 02 41   | 391 985<br>1 811 221 622     | 391 985<br>1 508 097 196  |                                   |              | 391 985<br>1 811 221 622     | 391 985<br>1 508 097 196  |
| 10    | Direct research  | 424 319 156                  | 419 320 143               |                                   |              | 424 319 156                  | 419 320 143               |
| 11    | Maritime affairs and fisheries   | 919 262 394                  | 763 270 938               |                                   |              | 919 262 394                  | 763 270 938               |
|       | 40 01 40, 40 02 41   | 115 220 000<br>1 034 482 394 | 70 190 000<br>833 460 938 |                                   |              | 115 220 000<br>1 034 482 394 | 70 190 000<br>833 460 938 |
| 12    | Internal market  | 103 313 472                  | 101 938 194               |                                   |              | 103 313 472                  | 101 938 194               |
|       | 40 02 41   | 3 000 000<br>106 313 472     | 3 000 000<br>104 938 194  |                                   |              | 3 000 000<br>106 313 472     | 3 000 000<br>104 938 194  |
| 13    | Regional policy  | 43 792 849 672               | 43 417 676 111            | 400 519 089                       | 321 531 335  | 44 193 368 761               | 43 739 207 446            |
| 14    | Taxation and customs union   | 144 620 394                  | 127 227 655               |                                   |              | 144 620 394                  | 127 227 655               |
| 15    | Education and culture  | 2 829 575 587                | 2 564 555 677             |                                   |              | 2 829 575 587                | 2 564 555 677             |
| 16    | Communication  | 265 992 159                  | 252 703 941               |                                   |              | 265 992 159                  | 252 703 941               |
| 17    | Health and consumer protection   | 634 370 124                  | 598 986 674               |                                   |              | 634 370 124                  | 598 986 674               |
| 18    | Home affairs   | 1 227 109 539                | 906 396 228               |                                   |              | 1 227 109 539                | 906 396 228               |
|       | 40 01 40, 40 02 41   | 111 280 000<br>1 338 389 539 | 66 442 946<br>972 839 174 |                                   |              | 111 280 000<br>1 338 389 539 | 66 442 946<br>972 839 174 |
| 19    | External relations   | 5 001 226 243                | 3 292 737 301             |                                   |              | 5 001 226 243                | 3 292 737 301             |
| 20    | Trade  | 107 473 453                  | 104 177 332               |                                   |              | 107 473 453                  | 104 177 332               |
| 21    | Development and relations with African, Caribbean and Pacific (ACP) States | 1 571 699 626                | 1 235 408 520             |                                   |              | 1 571 699 626                | 1 235 408 520             |
| 22    | Enlargement  | 1 091 261 928                | 913 197 071               |                                   |              | 1 091 261 928                | 913 197 071               |
| 23    | Humanitarian aid   | 917 322 828                  | 979 489 048               |                                   |              | 917 322 828                  | 979 489 048               |
| 24    | Fight against fraud  | 75 427 800                   | 69 443 664                |                                   |              | 75 427 800                   | 69 443 664                |
|       | 40 01 40   | 3 929 200<br>79 357 000      | 3 929 200<br>73 372 864   |                                   |              | 3 929 200<br>79 357 000      | 3 929 200<br>73 372 864   |
| 25    | Commission's policy coordination and legal advice                          | 193 336 661                  | 194 086 661               |                                   |              | 193 336 661                  | 194 086 661               |
| 26    | Commission's administration  | 1 030 021 548                | 1 023 305 407             |                                   |              | 1 030 021 548                | 1 023 305 407             |
| 27    | Budget   | 142 450 570                  | 142 450 570               |                                   |              | 142 450 570                  | 142 450 570               |
| 28    | Audit  | 11 879 141                   | 11 879 141                |                                   |              | 11 879 141                   | 11 879 141                |
| 29    | Statistics   | 82 071 571                   | 114 760 614               |                                   |              | 82 071 571                   | 114 760 614               |
|       | 40 01 40, 40 02 41   | 51 900 000<br>133 971 571    | 7 743 254<br>122 503 868  |                                   |              | 51 900 000<br>133 971 571    | 7 743 254<br>122 503 868  |
| 30    | Pensions and related expenditure   | 1 399 471 000                | 1 399 471 000             |                                   |              | 1 399 471 000                | 1 399 471 000             |
| 31    | Language services  | 396 815 433                  | 396 815 433               |                                   |              | 396 815 433                  | 396 815 433               |
| 32    | Energy   | 738 302 781                  | 814 608 051               |                                   |              | 738 302 781                  | 814 608 051               |
| 33    | Justice  | 218 238 524                  | 184 498 972               |                                   |              | 218 238 524                  | 184 498 972               |
| 40    | Reserves   | 1 049 836 185                | 231 697 385               |                                   |              | 1 049 836 185                | 231 697 385               |
|       | <b>Total</b>   | <b>148 190 800 171</b>       | <b>140 938 358 776</b>    | <b>400 519 089</b>                |              | <b>148 591 319 260</b>       | <b>140 938 358 776</b>    |
|       | <b>Of which Reserves: 40 01 40, 40 02 41</b>                               | <b>285 721 185</b>           | <b>151 697 385</b>        |                                   |              | <b>285 721 185</b>           | <b>151 697 385</b>        |

## TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

### Figures

| Title Chapter           | Heading   | FF | Budget 2013           |                       | Council position on DAB No 9/2013 |                    | New amount            |                       |
|-------------------------|---|----|-----------------------|-----------------------|-----------------------------------|--------------------|-----------------------|-----------------------|
|                         |   |    | Commitments           | Payments              | Commitments                       | Payments           | Commitments           | Payments              |
| 05 01                   | Administrative expenditure of the 'Agriculture and rural development' policy area       |    | 133 234 504           | 133 234 504           |                                   |                    | 133 234 504           | 133 234 504           |
| 05 02                   | Interventions in agricultural markets   | 2  | 2 773 440 000         | 2 772 526 798         |                                   |                    | 2 773 440 000         | 2 772 526 798         |
| 05 03                   | Direct aids   | 2  | 40 931 900 000        | 40 931 900 000        |                                   |                    | 40 931 900 000        | 40 931 900 000        |
| 05 04                   | Rural development   | 2  | 14 804 955 797        | 13 022 586 520        |                                   |                    | 14 804 955 797        | 13 022 586 520        |
| 05 05                   | Pre-accession measures in the field of agriculture and rural development                | 4  | 259 328 000           | 81 470 000            |                                   | -32 331 335        | 259 328 000           | 49 138 665            |
| 05 06                   | International aspects of the 'Agriculture and rural development' policy area            | 4  | 6 629 000             | 5 069 602             |                                   |                    | 6 629 000             | 5 069 602             |
| 05 07                   | Audit of agricultural expenditure   | 2  | -84 900 000           | -84 900 000           |                                   |                    | -84 900 000           | -84 900 000           |
| 05 08                   | Policy strategy and coordination of the 'Agriculture and rural development' policy area | 2  | 27 307 342            | 33 470 205            |                                   |                    | 27 307 342            | 33 470 205            |
| <b>Title 05 — Total</b> |   |    | <b>58 851 894 643</b> | <b>56 895 357 629</b> |                                   | <b>-32 331 335</b> | <b>58 851 894 643</b> | <b>56 863 026 294</b> |

## CHAPTER 05 05 — PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT

### Figures

| Title Chapter Article Item   | Heading   | FF | Budget 2013        |                   | Council position on DAB No 9/2013 |                    | New amount         |                   |
|------------------------------|---|----|--------------------|-------------------|-----------------------------------|--------------------|--------------------|-------------------|
|                              |   |    | Commitments        | Payments          | Commitments                       | Payments           | Commitments        | Payments          |
| 05 05                        | Pre-accession measures in the field of agriculture and rural development  |    |                    |                   |                                   |                    |                    |                   |
| <i>05 05 01</i>              | <i>Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures</i>    |    |                    |                   |                                   |                    |                    |                   |
| 05 05 01 01                  | The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)                                      | 4  | p.m.               | p.m.              |                                   |                    | p.m.               | p.m.              |
| 05 05 01 02                  | The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries | 4  | p.m.               | p.m.              |                                   |                    | p.m.               | p.m.              |
|                              | <i>Article 05 05 01 — Subtotal</i>  |    | p.m.               | p.m.              |                                   |                    | p.m.               | p.m.              |
| <i>05 05 02</i>              | <i>Instrument for Pre-accession Assistance for Rural Development (IPARD)</i>  | 4  | 259 328 000        | 81 470 000        |                                   | -32 331 335        | 259 328 000        | 49 138 665        |
| <b>Chapter 05 05 — Total</b> |   |    | <b>259 328 000</b> | <b>81 470 000</b> |                                   | <b>-32 331 335</b> | <b>259 328 000</b> | <b>49 138 665</b> |

## Article 05 05 02 — Instrument for Pre-accession Assistance for Rural Development (IPARD)

### Figures

| Budget 2013 |            | Council position on DAB No 9/2013 |             | New amount  |            |
|-------------|------------|-----------------------------------|-------------|-------------|------------|
| Commitments | Payments   | Commitments                       | Payments    | Commitments | Payments   |
| 259 328 000 | 81 470 000 |                                   | -32 331 335 | 259 328 000 | 49 138 665 |

### Remarks

This appropriation is intended to cover the Union assistance to the candidate countries covered by the IPA in progressive alignment with the standards and policies of the Union, including where appropriate the *acquis* of the Union, with a view to membership. The rural development component shall support countries in their preparations for the implementation and management of the common agricultural policy, alignment to Union structures and post-accession Union-funded rural development programmes.

Legal basis

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

**TITLE 08 — RESEARCH**

Figures

| Title Chapter | Heading   | FF | Budget 2013          |                      | Council position on DAB No 9/2013 |                     | New amount           |                      |
|---------------|---|----|----------------------|----------------------|-----------------------------------|---------------------|----------------------|----------------------|
|               |   |    | Commitments          | Payments             | Commitments                       | Payments            | Commitments          | Payments             |
| 08 01         | Administrative expenditure of the 'Research' policy area                                |    | 346 871 798          | 346 871 798          |                                   |                     | 346 871 798          | 346 871 798          |
| 08 02         | Cooperation — Health  | 1  | 1 011 075 530        | 845 660 918          |                                   |                     | 1 011 075 530        | 845 660 918          |
| 08 03         | Cooperation — Food, agriculture and fisheries, and biotechnology                        | 1  | 363 076 419          | 323 404 000          |                                   |                     | 363 076 419          | 323 404 000          |
| 08 04         | Cooperation — Nanosciences, nanotechnologies, materials and new production technologies | 1  | 621 408 062          | 504 625 722          |                                   |                     | 621 408 062          | 504 625 722          |
| 08 05         | Cooperation — Energy  | 1  | 218 718 047          | 165 048 655          |                                   |                     | 218 718 047          | 165 048 655          |
| 08 06         | Cooperation — Environment (including climate change)                                    | 1  | 340 570 726          | 283 092 998          |                                   |                     | 340 570 726          | 283 092 998          |
| 08 07         | Cooperation — Transport (including aeronautics)   | 1  | 560 200 746          | 444 884 572          |                                   |                     | 560 200 746          | 444 884 572          |
| 08 08         | Cooperation — Socioeconomic sciences and the humanities                                 | 1  | 112 677 988          | 67 955 934           |                                   |                     | 112 677 988          | 67 955 934           |
| 08 09         | Cooperation — Risk-sharing finance facility (RSFF)                                      | 1  | p.m.                 | p.m.                 |                                   |                     | p.m.                 | p.m.                 |
| 08 10         | Ideas   | 1  | 1 714 721 109        | 1 026 958 500        |                                   |                     | 1 714 721 109        | 1 026 958 500        |
| 08 12         | Capacities — Research infrastructures   | 1  | 74 993 775           | 128 562 844          |                                   |                     | 74 993 775           | 128 562 844          |
| 08 13         | Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)      | 1  | 274 436 455          | 236 286 122          |                                   |                     | 274 436 455          | 236 286 122          |
| 08 14         | Capacities — Regions of knowledge   | 1  | 27 351 639           | 19 269 599           |                                   |                     | 27 351 639           | 19 269 599           |
| 08 15         | Capacities — Research potential   | 1  | 74 266 567           | 56 254 471           |                                   |                     | 74 266 567           | 56 254 471           |
| 08 16         | Capacities — Science in society   | 1  | 63 656 771           | 40 164 131           |                                   |                     | 63 656 771           | 40 164 131           |
| 08 17         | Capacities — International cooperation activities                                       | 1  | 39 858 805           | 27 329 402           |                                   |                     | 39 858 805           | 27 329 402           |
| 08 18         | Capacities — Risk-sharing finance facility (RSFF)                                       | 1  | 50 221 512           | 50 237 726           |                                   |                     | 50 221 512           | 50 237 726           |
| 08 19         | Capacities — Support for coherent development of research policies                      | 1  | 13 470 414           | 8 912 772            |                                   |                     | 13 470 414           | 8 912 772            |
| 08 20         | Euratom — Fusion energy   | 1  | 937 673 290          | 573 362 274          |                                   | -289 200 000        | 937 673 290          | 284 162 274          |
| 08 21         | Euratom — Nuclear fission and radiation protection                                      | 1  | 56 086 380           | 54 244 745           |                                   |                     | 56 086 380           | 54 244 745           |
| 08 22         | Completion of previous framework programmes and other activities                        | 1  | p.m.                 | 31 815 789           |                                   |                     | p.m.                 | 31 815 789           |
| 08 23         | Research programme of the Research Fund for Coal and Steel                              | 1  | p.m.                 | p.m.                 |                                   |                     | p.m.                 | p.m.                 |
|               | <b>Title 08 — Total</b>   |    | <b>6 901 336 033</b> | <b>5 234 942 972</b> |                                   | <b>-289 200 000</b> | <b>6 901 336 033</b> | <b>4 945 742 972</b> |

## **Remarks**

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme shall apply. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Article 08 22 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in Decision No 1982/2006/EC, more specific action is needed. Qualifying projects under the SME specific programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

## CHAPTER 08 20 — EURATOM — FUSION ENERGY

### Figures

| Title<br>Chapter<br>Article Item | Heading  | FF  | Budget 2013        |                    | Council position on DAB No 9/2013 |                     | New amount         |                    |
|----------------------------------|--|-----|--------------------|--------------------|-----------------------------------|---------------------|--------------------|--------------------|
|                                  |  |     | Commitments        | Payments           | Commitments                       | Payments            | Commitments        | Payments           |
| 08 20                            | Euratom — Fusion energy  |     |                    |                    |                                   |                     |                    |                    |
| 08 20 01                         | <i>Euratom — Fusion energy</i>   | 1.1 | 72 163 290         | 78 549 779         |                                   |                     | 72 163 290         | 78 549 779         |
| 08 20 02                         | <i>Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)</i> | 1.1 | 865 510 000        | 494 812 495        |                                   | -289 200 000        | 865 510 000        | 205 612 495        |
|                                  | <b>Chapter 08 20 — Total</b>   |     | <b>937 673 290</b> | <b>573 362 274</b> |                                   | <b>-289 200 000</b> | <b>937 673 290</b> | <b>284 162 274</b> |

### Article 08 20 02 — Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)

### Figures

| Budget 2013 |             | Council position on DAB No 9/2013 |              | New amount  |             |
|-------------|-------------|-----------------------------------|--------------|-------------|-------------|
| Commitments | Payments    | Commitments                       | Payments     | Commitments | Payments    |
| 865 510 000 | 494 812 495 |                                   | -289 200 000 | 865 510 000 | 205 612 495 |

### Remarks

Fusion offers the prospect of an almost limitless supply of clean energy, with ITER being the crucial next step in the progress towards this ultimate goal. To this end, the European Organisation for ITER and the Development of Fusion Energy, in the form of a Joint Undertaking was established. This European Joint Undertaking for ITER and the Development of Fusion Energy (Fusion for Energy) has the following tasks:

- to provide the contribution of Euratom to the ITER International Fusion Energy Organization;
- to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy;
- to implement a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities including the International Fusion Materials Irradiation Facility (IFMIF).

### Legal basis

Council Decision of 25 September 2006 concerning the conclusion, by the Commission, of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project, of the Arrangement on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation on the ITER Project and of the Agreement on the Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project.

Commission Decision 2006/943/Euratom of 17 November 2006 on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project and of the Agreement on Privileges and Immunities of the ITER International Fusion Energy Organization for the Joint Implementation of the ITER Project (OJ L 358, 16.12.2006, p. 60).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the specific programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012-2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012-2013) (OJ L 47, 18.2.2012, p. 33).

## TITLE 13 — REGIONAL POLICY

### Figures

| Title Chapter | Heading  | FF | Budget 2013           |                       | Council position on DAB No 9/2013 |                    | New amount            |                       |
|---------------|--|----|-----------------------|-----------------------|-----------------------------------|--------------------|-----------------------|-----------------------|
|               |  |    | Commitments           | Payments              | Commitments                       | Payments           | Commitments           | Payments              |
| 13 01         | Administrative expenditure of the "Regional policy" policy area  |    | 88 792 579            | 88 792 579            |                                   |                    | 88 792 579            | 88 792 579            |
| 13 03         | European Regional Development Fund and other regional operations | 1  | 30 639 878 699        | 31 410 089 436        |                                   |                    | 30 639 878 699        | 31 410 089 436        |
| 13 04         | Cohesion Fund  | 1  | 12 499 800 000        | 11 414 497 449        |                                   |                    | 12 499 800 000        | 11 414 497 449        |
| 13 05         | Pre-accession operations related to the structural policies      |    | 549 770 452           | 489 688 705           |                                   | -78 987 754        | 549 770 452           | 410 700 951           |
| 13 06         | Solidarity Fund  |    | 14 607 942            | 14 607 942            | 400 519 089                       | 400 519 089        | 415 127 031           | 415 127 031           |
|               | <b>Title 13 — Total</b>  |    | <b>43 792 849 672</b> | <b>43 417 676 111</b> | <b>400 519 089</b>                | <b>321 531 335</b> | <b>44 193 368 761</b> | <b>43 739 207 446</b> |

## Chapter 13 05 — Pre-accession operations related to the structural policies

### Figures

| Title Chapter Article Item | Heading   | FF  | Budget 2013        |                    | Council position on DAB No 9/2013 |                    | New amount         |                    |
|----------------------------|---|-----|--------------------|--------------------|-----------------------------------|--------------------|--------------------|--------------------|
|                            |   |     | Commitments        | Payments           | Commitments                       | Payments           | Commitments        | Payments           |
| 13 05                      | Pre-accession operations related to the structural policies   |     |                    |                    |                                   |                    |                    |                    |
| <i>13 05 01</i>            | <i>Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)</i>   |     |                    |                    |                                   |                    |                    |                    |
| 13 05 01 01                | Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)  | 4   | p.m.               | 232 278 493        |                                   | -78 987 754        | p.m.               | 153 290 739        |
| 13 05 01 02                | Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries  | 4   | p.m.               | p.m.               |                                   |                    | p.m.               | p.m.               |
|                            | <i>Article 13 05 01 — Subtotal</i>  |     | p.m.               | 232 278 493        |                                   | -78 987 754        | p.m.               | 153 290 739        |
| <i>13 05 02</i>            | <i>Instrument for Pre-Accession Assistance (IPA) — Regional development component</i>   | 4   | 462 000 000        | 172 734 477        |                                   |                    | 462 000 000        | 172 734 477        |
| <i>13 05 03</i>            | <i>Instrument for Pre-Accession Assistance (IPA) — Cross-border cooperation (CBC) component</i>   |     |                    |                    |                                   |                    |                    |                    |
| 13 05 03 01                | Cross-border cooperation (CBC) — Contribution from Subheading 1-b   | 1.2 | 51 491 401         | 50 000 000         |                                   |                    | 51 491 401         | 50 000 000         |
| 13 05 03 02                | Cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4 | 4   | 36 279 051         | 34 675 735         |                                   |                    | 36 279 051         | 34 675 735         |
|                            | <i>Article 13 05 03 — Subtotal</i>  |     | 87 770 452         | 84 675 735         |                                   |                    | 87 770 452         | 84 675 735         |
|                            | <b>Chapter 13 05 — Total</b>  |     | <b>549 770 452</b> | <b>489 688 705</b> |                                   | <b>-78 987 754</b> | <b>549 770 452</b> | <b>410 700 951</b> |



**Article 13 05 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)**

*Remarks*

Aid provided by the Instrument for Structural Policies for Pre-accession (ISPA) was intended to help the candidate countries of Central and Eastern Europe in their accession to the Union. ISPA was used to help the beneficiary countries to comply with the *acquis* of the Union in the environment and transport fields.

**Item 13 05 01 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)**

*Figures*

| Budget 2013 |             | Council position on DAB No 9/2013 |             | New amount  |             |
|-------------|-------------|-----------------------------------|-------------|-------------|-------------|
| Commitments | Payments    | Commitments                       | Payments    | Commitments | Payments    |
| p.m.        | 232 278 493 |                                   | -78 987 754 | p.m.        | 153 290 739 |

*Remarks*

This appropriation is intended to cover assistance under ISPA and the technical assistance provided outside the Commission which is required for implementation in the candidate countries of Central and Eastern Europe.

Irrespective of the beneficiary, no administrative expenditure against this item is authorised.

*Legal basis*

Council Regulation (EC) No 1266/1999 of 21 June 1999 on coordinating aid to the applicant countries in the framework of the pre-accession strategy (OJ L 161, 26.6.1999, p. 68).

Council Regulation (EC) No 1267/1999 of 21 June 1999 establishing an Instrument for Structural Policies for Pre-accession (OJ L 161, 26.6.1999, p. 73).

Council Regulation (EC) No 2257/2004 of 20 December 2004 amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 2666/2000, to take into account Croatia's candidate status (OJ L 389, 30.12.2004, p. 1).

## CHAPTER 13 06 — SOLIDARITY FUND

### Figures

| Title<br>Chapter<br>Article<br>Item | Heading  | FF  | Budget 2013 |            | Council position on<br>DAB No 9/2013 |             | New amount  |             |
|-------------------------------------|--|-----|-------------|------------|--------------------------------------|-------------|-------------|-------------|
|                                     |  |     | Commitments | Payments   | Commitments                          | Payments    | Commitments | Payments    |
| 13 06                               | Solidarity Fund  |     |             |            |                                      |             |             |             |
| 13 06 01                            | European Union Solidarity Fund — Member States                       | 3.2 | 14 607 942  | 14 607 942 | 400 519 089                          | 400 519 089 | 415 127 031 | 415 127 031 |
| 13 06 02                            | European Union Solidarity Fund — Countries negotiating for accession | 4   | p.m.        | p.m.       |                                      |             | p.m.        | p.m.        |
| Chapter 13 06 — Total               |  |     | 14 607 942  | 14 607 942 | 400 519 089                          | 400 519 089 | 415 127 031 | 415 127 031 |

### Article 13 06 01 — European Union Solidarity Fund — Member States

#### Figures

| Budget 2013 |            | Council position on DAB No 9/2013 |             | New amount  |             |
|-------------|------------|-----------------------------------|-------------|-------------|-------------|
| Commitments | Payments   | Commitments                       | Payments    | Commitments | Payments    |
| 14 607 942  | 14 607 942 | 400 519 089                       | 400 519 089 | 415 127 031 | 415 127 031 |

#### Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major disasters in the Member States. Assistance should be provided mainly in connection with natural disasters, but may also be provided, where warranted by the urgency of the situation, to the Member States concerned, with a deadline being laid down for use of the financial assistance awarded and provision being made for beneficiary states to substantiate the use made of the assistance they receive. Assistance received which is subsequently offset by third-party payments, under the 'polluter pays' principle, for example, or received in excess of the final valuation of damage should be recovered.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

#### Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).