



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 25 October 2013
(OR. en)**

14867/13

**FIN 635
PE-L 85**

NOTE

From:	Presidency
To:	Council
No. prev. doc.:	14532/13 FIN 609
No. Cion doc.:	14454/13 FIN 601 - COM(2013) 661 final
Subject:	Draft amending budget No 9 to the general budget for 2013 - Statement of expenditure by Section - Section III - Commission

1. On 3 October 2013, the Commission submitted to the Council draft amending budget (DAB) No 9/2013. It concerns the mobilisation of the EU Solidarity Fund for an amount of EUR 400.5 million in commitment and payment appropriations in order to provide financial assistance to Romania in relation to a drought and forest fires in summer 2012, and to Germany, Austria and the Czech Republic affected by floods in May and June 2013. This DAB is accompanied by a proposal for a decision of the European Parliament and of the Council on the mobilisation of the EU Solidarity Fund¹.

¹ Doc. 14453/13.

2. On 14 October 2013, as part of the compromise proposal presented by the Presidency, including DABs No 6/2013, No 8/2013 and No 9/2013, and transfer of appropriations No DEC 26/2013, the Permanent Representatives Committee reached an agreement, by a qualified majority¹, on DAB No 9/2013 on the basis of document 14532/13.

Accordingly, payment appropriations are covered by redeployments from the following budget lines:

(in EUR)

Budget line	Description	p/a
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD)	-32 331 335
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) - Completion of other previous projects (2000 to 2006)	-78 987 754
08 20 02	Euratom - European Joint Undertaking for ITER - Fusion for Energy (F4E)	-289 200 000
TOTAL		-400 519 089

3. The Council is invited to:

- confirm the agreement on DAB No 9/2013 and consequently adopt the Council's position on DAB No 9/2013 as set out above;
- instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and approve the draft letter in Annex 2 to that effect;
- have the Council's position, as set out in Annex 1, published in the *Official Journal of the European Union*.

¹ DK, FI, NL, SE and UK voting against.

COUNCIL DECISION

adopting the Council's position on draft amending budget No 9 of the European Union for the financial year 2013

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof, in conjunction with the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Regulation (EC, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002¹ and in particular Article 41 thereof,

Whereas:

- the Union's budget for the financial year 2013 was definitively adopted on 12 December 2012²,
- on 3 October 2013, the Commission submitted a proposal containing draft amending budget No 9 to the general budget for the financial year 2013,
- given the fact that draft amending budget No 9 to the general budget for 2013 needs to be adopted without delay, it is justified to shorten, in accordance with Article 3(3) of the Council's Rules of Procedure, the eight-week period for the information of national Parliaments, as well as the ten-day period foreseen for placing the item on the Council's provisional agenda laid down in Article 4 of Protocol No 1 on the role of national Parliaments in the European Union.

HAS DECIDED AS FOLLOWS:

¹ OJ L 298, 26.10.2012, p. 1.

² OJ L 66, 8.3.2013, p. 1, with Corrigendum in OJ L 134, 18.5.2013, p. 21.

Sole Article

The Council's position on draft amending budget No 9 of the European Union for the financial year 2013 was adopted on 30 October 2013.

The full text can be accessed for consultation or downloading on the Council's website:
<http://www.consilium.europa.eu/>.

Done in Brussels, on 30 October 2013.

For the Council

The President

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Sir,

I am forwarding under separate cover the Council's position on draft amending budget No 9 for the financial year 2013¹, adopted by the Council on 30 October 2013.

(Complimentary close).

¹ Doc. 14872/13 + ADD 1.