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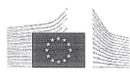
Brussels, 19 July 2013

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COVER NOTE	
from:	Ms Catherine DAY, Secretary-General of the European Commission
to:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union
Subject:	Multiannual Financial Framework (2014-2020) - List of programmes

Delegations will find attached a letter from the Commission relating to the list of programmes under the MFF 2014-2020 and indicative breakdown after EC conclusions.



EUROPEAN COMMISSION SECRETARIAT-GENERAL

The Secretary General

Brussels, 19 July 2013

Mr Klaus WELLE Secretary General European Parliament Brussels

Mr Uwe CORSEPIUS Secretary General Council of the European Union Brussels

Subject: List of programmes under the MFF 2014-2020

Dear Secretaries General,

Please find enclosed a modified overview table listing all programmes under the next Multiannual Financial Framework. This table has been adjusted to reflect the political agreement reached between the European Parliament and the Council at the end of June. A second table is included, illustrating the differences with the original table transmitted on March 27.

These tables are transmitted to the European Parliament and Council as technical input from the European Commission for the negotiation of the individual programmes implementing the next Multiannual Financial Framework.

As regards the year 2014, any changes not yet anticipated in the Draft Budget will be proposed by the Commission in an Amending Letter in the autumn.

Yours sincerely,

Catherine Day

Enclosure: 2

Commission européenne/Europese Commissie, 1049 Bruxelles/Brussel, BELGIQUE/BELGIÊ - Tel. +32 22991111 http://ec.europa.eu/dgs/secretariat_general/

2011 prices	2013	2014	2015	2016	2017	2018	2019	2020	2014-202
Gailleo	1	1 261.0	894.4	786.0	811.7	722.7	660.3	1 063.9	6 3
o/w: transfer to GSA agency		12.7	14.5	15.0	14.3	16.3	15.6	15.3	10
Capernicus (GMES)	326	342.0	514.0	531.0	544.0	562.0	748.4	544.6	3 7
Nuclear safety + decommissioning	279	147.5	147.7	147.9	148.0	148.2	148.3	148.5	1 0
o/w: nuclear safety	22	24.5	24,8	25.0	25.2	25.3	25.5	25.6	17
o/w decommissioning	257	122.9	122.9	122.9	122.9	122.9	122.9	122.9	88
ITER Harizon 2020	901	688,0	824.0	299.0	291.0	281.0	232.0	114.0	27
COSME	9 832	8 788.0	9 111.1	9 546.8	9 976.3	10 349.3	10 831.4	11 597.1	70 2
Eresmus for all	163 1 330	259.6 1 466.5	259.7 1 470.9	257.7 1 564.5	275.5 1 788.5	299,6 2 013.2	317.5 2 239.5	360.4 2 466.9	2 0 13 0
Social Change and Innovation	114	112.5	113.8	114.8	116.0	117.1	118.4	122.4	8
Fiscalls-Customs-Anti Fraud	102	111.5	112.7	113.8	115.0	116.1	117.3	118.8	ε
Agencies before transfer*	220	229.1	296.7	308.1	309.9	268,3	307.7	310.3	20
Olher	308	248.7	250.8	252.2	254.1	255.5	257.3	258.3	17
Margin	41	100.0	169.7	239.7	259.8	280,3	369.7	398.9	18
Energy	22	386.8	452.9	675.5	764.2	807.2	919.6	1 119.8	5 1
Transport	1 428	1 396,1	1 517.5	1 760.5	1 881.9	2 124.8	2 246.3	2 246.9	13 1
ICT	3	69.9	85.1	128.7	157.0	164.6	186.4	208.3	10
Connecting Europe Facility	1 452	1 852,8	2 055.6	2 564.6	2 803.1	3 096,6	3 352.3	3 575.1	19 3
a Competitveness for growth and jobs	15 058	15 605.0	16 321.0	16 726.0	17 693.0	18 490.0	19 700.0	21 078.0	125 6
Youth employement initiative (top-up)		1 700.0	1 300.0	0.0	0.0	0,0	0.0	0.0	3 (
Regional convergence	30 684	22 271.6	22 762.9	23 198.0	23 536.5	23 865.9	24 184.2	24 459,9	164 2
Transition regions	1 982	4 525.3	4 525.3	4 525.3	4 525.3	4 525.3	4 525.3	4 525,3	31 6
Competitiveness	6 312	7 070.3	7 070.3	7 070.3	7 070,3	7 070.3	7 070.3	7 070.3	49 4
Territorial cooperation	1 303	478.1	684.4	958.2	1 708.9	1 706.9	1 706.9	1 706,9	81
Cohesion fund	11 882	8 434.0	8 862.3	10 095.0	9 507.6	9 670.8	9 828.4	9 964.4	66 3
Outermost and sparsely populated regions	249	198.1	198.1	198.1	198.1	198.1	198.1	198.1	1 :
margin		0.7	0.7	0.1	0.3	0.7	0.8	0.1	
tb Cohesion policy	52 392	44 678.0	45 404.0	46 045.0	46 545.0	47 03B,0	47 514.0	47 925.0	325 1
1 TOTAL	67 460	60 283.0	61 725.0	62 771.0	64 238.0	65 528.0	67 214.0	69 004.0	450 7
Rural Development EMFF (Incl. market measures) + FPA's + RFMO's Envfronment and climate action (Lifs+) Agencies	13 889,9 936,9 352,4 50,3	12 864.8 958.6 381.3 49.1	12 613.1 956.6 402.D 49.1	12 366.2 950.6 419.2 49.1	12 124.2 939.8 438.4 49.1	11 887.0 930.9 455.8 49.1	11 654.4 920.8 474.3 49.1	11 426,3 917,1 486,3 49,1	84 9 6 5 3 0
Margin	1 223.0	44.1	50.2	54.8	48.1	64.3	69.4	74.3	3
2 TOTAL	59 632.5	55 883.0	55 060.0	64 261.0	53 448.0	52 466.0	61 503.0	50 658.0	373
Asylum and Migration Fund	474	380.0	385.0	390.0	395.0	400.0	415.0	415.3	2
Internal Security Fund	463	380.0	383.2	423.9	465.0	511.2	541.7	613.1	3:
IT systems (- IT scale agency)	7	17.5	17.5	17.5	17.5	17.5	17.5	18.0	
Justice	43	44.3	45,5	46,6	47.8	48.9	50.1	51.2	
Rights and Cilizenship	33	51.6	53.0	54.3	55.6	56.9	58.2	59.6	
Civil Protection Mechanism	0	26.6	27.0	27.7	28.3	28.9	29.5	30.1	
Europe for Citizens	27	22.0	22.4	23.0	23.5	24.0	24.5	24.9	
Food safety	336	238.8			240.0	240.9	241.3	239.6	10
Health for Growth		230.0	238,8	239,2					
	53	55.2	238.8 55.2	239.2 56.3	57.3	57.8	58.3	58,3	:
Consumer Programme	53 23					57.8 24.3	58.3 25.0	58.3 25.2	
	1 1	55.2	55.2	56,3	57.3				
Consumer Programme	23	55.2 22.7	55.2 22.8	56.3 23.5	57,3 23.9	24.3	25.0	25.2	1:
Consumer Programma Creative Europe Programme Agencies (+1T scale agency)* Other	23 179	55.2 22.7 168.3	55.2 22.8 164.1	56.3 23.5 173.7	57.3 23.9 183.7	24.3 184.1	25.0 204.9	25.2 204.8	1:
Consumer Programme Creative Europa Programme Agencies (+IT scale agency)* Other Margin	23 179 407 106 283	55.2 22.7 168.3 504.1 80.6 61.3	55,2 22,8 164,1 514,3 82,0 64,2	56,3 23,5 173,7 514,6 84,0 79,8	57.3 23.9 183.7 507.1	24.3 184.1 505.1	25.0 204.9 503.8	25.2 204.8 503.8	1 3 (
Consumer Programma Creative Europe Programme Agencies (+IT scale agency)* Other Margin 9 TOTAL	23 179 407 106 283 2 494	55.2 22.7 166.3 504.1 80.6 61.3 2 053.0	55,2 22.8 164.1 514.3 82.0	56,3 23,5 173,7 514,6 84,0	57,3 23.9 183.7 507.1 85.9	24.3 184.1 505.1 87.8	25.0 204.9 503.8 89.6	25.2 204.8 503.8 91.3	1:
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin 2 TOTAL #hout the European Institute for Gender Equality (EIGE	23 179 467 106 283 2 494) currently still in	55.2 22.7 168.3 504.1 80.6 61.3 2 053.0 H1a	55.2 22.8 164.1 514.3 82.0 64.2 2 075.0	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0	24.3 194.1 505.1 87.8 114.6 2 312.0	25.0 204.9 503.8 89.8 131.8 2 391.0	25.2 204.8 503.8 91.3 133.9 2 469.0	1 : 3 : (15 :
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin 7 TOTAL , <i>Minout the European Institute for Gender Equality (EIGE</i> Instrument for Pre-Accession (IPA)	23 179 467 106 283 2 494 0 currently still in 1 792	55.2 22.7 168.3 504.1 80.6 61.3 2 053.0 H1a 1 483.0	55,2 22,8 164,1 514,3 82,0 64,2 2 075,0 1 483,0	56.3 23.5 173.7 514.6 84.0 79.8 2 154.0 1 483.0	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0 1 483.0	24.3 194.1 505.1 87.8 114.6 2 312.0 1 483.0	25.0 204.9 503.8 89.6 131.8 2 391.0 1 483.0	25.2 204.8 503.8 91.3 133.9 2 469.0	1 2 3 5 6 16 6 10 3
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin TOTAL. Ithout the European Institute for Gender Equality (EIGE) Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI)	23 179 467 106 283 2 494) currently still in 1 792 2 279	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 H1a 1 483.0 1 991.1	55.2 22.8 184.1 514.3 82.0 64.2 2 075.0 1 483.0 1 872.9	56.3 23.5 173.7 514.6 84.0 79.8 2 154.0 1483.0 1 887.9	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0 1483.0 1 917.9	24.3 194.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9	25.0 204.9 503.8 89.8 131.8 2 391.0 1 483.0 2 012.9	25.2 204.8 503.8 91.3 133.9 2 469.0 1 482.0 2 047.1	1 : 3 ! 15 ! 10 : 13 !
Consumer Programma Creative Europe Programme Agencies (+IT scale agency)* Other Margin TOTAL <i>thout the European Institute for Gender Equality (EIGE</i> Instrument for Pro-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR	23 179 487 106 283 2 494 0 currently still in 1 792 2 279 189	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 H1a 1 403.0 1 991.1 169.0	55.2 22.8 164.1 514.3 82.0 64.2 2 075.0 1 483.0 1 872.9 169.0	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 	57.3 23.9 183.7 507.1 85.9 101.4 2232.0 1483.0 1 917.9 168.8	24.3 194.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 168.7	25.0 204.9 503.8 89.8 131.8 2 391.0 1 483.0 2 012.9 168.8	25.2 204.8 503.8 91.3 133.9 2 469.0 1 482.0 2 047.1 169.3	1 : 3 ! 15 ! 10 : 13 ! 1 :
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin TOTAL Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS)	23 179 467 106 283 2 494 0 currently still in 1 792 2 279 169 318	55.2 22.7 168.3 504.1 80.6 61.3 2 053.0 H1a 1 483.0 1 483.0 1 991.1 1991.1 1991.2 1991.2	55.2 22.8 164.1 514.3 82.0 64.2 2 075.0 1 483.0 1 872.9 169.0 298.3	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0 	57.3 23.9 183.7 507.1 85.9 101.4 2232.0 	24.3 194.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 168.7 296.5	25.0 204.9 503.8 89.8 131.8 2 391.0 	25.2 204.8 503.8 91.3 133.9 2 469.0 1 482.0 2 047.1 169.3 296.6	1 : 3 : 15 : 10 : 13 : 1 : 2 :
Consumer Programme Creative Europe Programme Agencies (+IT scele agency)* Other Margin TOTAL TOTAL Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IS) Security (CFSP)	23 179 487 106 283 2 494 0 currently still in 1 792 2 279 189	55.2 22.7 168.3 504.1 80.6 61.3 2 053.0 H1a 1 403.0 1 991.1 169.0 296.3 295.3	55,2 22,8 164,1 514,3 82,0 64,2 2 076,0 1 483,0 1 872,9 1 69,0 296,3 296,3	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0 1 483,0 1 887,9 1 887,9 1 89,0 296,4 296,4	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0 1 483.0 1 917.9 168.8 298.5	24.3 194.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 168.7 296.5 298.5	25.0 204.9 503.8 89.8 131.8 2 391.0 1 483.0 2 012.9 188.8 298.5	25.2 204.8 503.8 91.3 133.9 2 469.0 2 047.1 169.3 296.6 296.6	103 103 103 136 11 20 20
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin TOTAL Instrument for Pro-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI)	23 179 467 106 283 2 494 0 currently still in 1 762 2 279 189 318 318 381 0	55.2 22.7 168.3 504.1 80.6 61.3 2 053.0 H1a 1 483.0 1 991.1 169.0 296.3 286.3 105.8	55,2 22,8 164,1 514,3 82,0 64,2 2 075,0 1 483,0 1 872,9 169,0 298,3 298,3 110,2	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0 1 483,0 1 887,9 189,0 298,4 298,4 114,4	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0 1 483.0 1 917.9 188.8 298.5 298.5 119.3	24.3 194.1 505.1 87.8 114.6 2 312.0 1 463.0 1 952.9 168.7 266.5 268.5 125.2	25.0 204.9 503.8 89.8 131.8 2 391.0 2 012.9 1483.8 298.5 298.5 132.0	25.2 204.8 503.8 91.3 133.9 2 469.0 2 469.0 2 047.1 169.3 296.6 296.6 136.4	1 1 3 5 (15 6 10 13 13 1 1 2 (2 (
Consumer Programma Creative Europe Programme Agencies (+IT scale agency)* Other Margin TOTAL <i>ithout the European Institute for Gander Equality (EIGE</i> Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Development Coop Instr. (DCI)	23 179 487 283 2 494 0 currently still in 1 762 2 279 189 318 381 381 0 0 2 519	55.2 22.7 168.3 504.1 80.6 61.3 2 053.0 1483.0 1 483.0 1 991.1 1690.1 1991.1 1690.0 296.3 296.3 206.8 2 176.3	55.2 22.8 164.1 514.3 82.0 64.2 2 075.0 1 483.0 1 872.9 169.0 298.3 298.3 110.2 2 279.8	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0 1 483,0 1 483,0 1 887,9 169,0 296,4 114,4 2 387,6	57.3 23.9 183.7 507.1 85.9 101.4 2 222.0 1 483.0 1 917.9 188.8 298.5 298.5 119.3 2 491.1	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 188.7 296.5 185.5 125.2 2 601.4	25.0 204.9 503.8 89.8 131.8 2 391.0 1 483.0 2 012.8 188.8 298.5 132.0 2 714.2	25.2 204.8 503.8 91.3 133.9 2 469.0 2 047.1 1 69.3 296.6 136.4 2 740.0	1 ; 3 8 15 6 10 3 13 6 1 1 2 6 2 6 17 3
Consumer Programma Creative Europe Programme Agencies (+IT scele agency)* Other Margin TOTAL Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EUDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Development Coop Instr. (DCI) Humanitarian aid	23 179 487 283 2 494 0 currently still in 1 792 2 279 189 318 381 381 0 0 2 519 832	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 1483.0 1 483.0 1 991.1 1991.1 199.2 199.3 296.3 296.3 296.3 296.3 296.3 296.3 105.8 2176.3 853.1	55,2 22,8 164,1 514,3 82,0 64,2 2 075,0 1 483,0 1 872,9 1 69,0 296,3 298,3 110,2 2 279,8 848,9	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 1483,0 1887,9 169,0 296,4 296,4 114,4 296,4 114,4 2387,6 844,8	57.3 23.9 183.7 507.1 85.9 101.4 2232.0 1483.0 1 917.9 168.8 296.5 296.5 119.3 2 491.1 839.5	24.3 194.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 168.7 266.5 268.5 125.2 2 601.4 835.2	25.0 204.9 503.8 89.8 131.8 2 391.0 2 012.9 168.8 296.5 296.5 132.0 2 714.2 835.3	25.2 204.8 503.8 91.3 133.9 2 469.0 2 047.1 169.3 296.6 296.6 136.4 2740.0 821.2	12 34 15 10 10 13 13 13 12 20 20 17 5
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin 2 TOTAL Instrument for Pro-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Development Coop Instr. (DCI) Humanitarian aid Civil Protection (CPFI) + ERC	23 179 487 2 494 0 currently still in 1 792 2 279 189 318 381 0 2 519 832 5	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 1991.1 169.0 296.3 296.3 106.8 2176.3 855.1 18.4	55,2 22,8 164,1 514,3 82,0 64,2 2 076,0 1 483,0 1 872,9 169,0 286,3 296,3 110,2 2 279,8 8 48,9 18,4	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0 1 483,0 1 887,9 169,0 286,4 296,4 114,4 2 387,6 8 44,8 18,4	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0 1483.0 1 917.9 168.8 298.5 298.5 119.3 2 491.1 839.5 18.4	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 188.7 286.5 286.5 125.2 2 801.4 855.2 18.4	25.0 204.9 503.8 89.6 131.8 2 391.0 2 012.9 1 483.0 2 012.9 188.8 286.5 296.5 132.0 2 714.2 835.3 18.4	25.2 204.8 503.8 813.3 2455.0 2 047.1 109.3 206.6 206.6 136.4 2 740.0 821.2 17.9	1 2 3 4 15 6 10 3 13 6 1 2 2 6 2 6 17 3 5 6
Consumer Programme Creative Europe Programme Agencies (+IT scele agency)* Other Margin 1 TOTAL <i>ithout the European Institute for Gender Equality (EIGE</i> Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Development Coop Instr. (DCI) Humanitarian ald Civil Protection (CPFI) + ERC EVHAC	23 179 487 283 2 494 0 currently still in 1 762 2 279 189 318 381 381 0 2 519 832 5 0 0 2 519 832 0 0	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 1483.0 1991.1 1991.1 1991.1 1991.2 296.3 296.3 296.3 296.3 206.8 2176.3 853.1 16.4 11.9	55,2 22,8 164,1 514,3 82,0 64,2 2075,0 1 483,0 1 483,0 1 483,0 286,3 298,3 110,2 298,3 110,2 2 279,8 848,9 18,4 13,6	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 1483,0 1483,0 1887,9 189,0 226,4 298,4 114,4 2387,6 844,8 18,4 16,2	57.3 23.9 183.7 507.1 85.9 101.4 2232.0 1483.0 1917.9 168.8 298.5 298.5 119.3 2491.1 839.5 18.4 18.5	24.3 184.1 505.1 87.8 114.6 2 312.0 1 463.0 1 952.9 166.7 296.5 266.5 125.2 2 601.4 835.2 2 601.4 835.2 18.4 22.9	25.0 204.9 503.8 89.8 131.8 2 391.0 1 483.0 2 012.9 168.8 298.5 266.5 132.0 2 714.2 835.3 18.4 22.9	25.2 204.8 503.8 913.3 133.9 2 459.0 7 1 482.0 2 047.1 169.3 2 06.6 2 265.6 136.4 2 740.0 821.2 17.9 2 3.0	1033 136 155 103 136 11 20 20 20 20 55 55
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Data TortAL Intrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EUDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Development Coop Instr. (DCI) Humanitarian aid Civil Protection (CPFI) + ERC EVHAC Instrument for Nuclear Safety Cooperation (INSC)	23 179 487 2 83 2 494 0 currently still in 1 792 2 279 189 318 381 0 2 519 832 5 0 78	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 1483.0 1 483.0 1 991.1 1991.1 199.1 199.5 296.3 296.3 296.3 296.3 296.3 296.3 105.8 2 176.3 853.1 18.4 11.9 28.8	55,2 22,8 164,1 514,3 82,0 64,2 2075,0 1483,0 1872,9 169,0 296,3 296,3 296,3 110,2 2279,8 848,9 18,4 13,8 28,8	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 1483,0 1887,9 169,0 296,4 296,4 296,4 114,4 2387,6 844,5 18,4 18,4	57.3 23.9 183.7 507.1 85.9 101.4 2232.0 1493.0 1917.9 168.8 296.5 296.5 296.5 119.3 2.491.1 839.5 18.4 18.5 28.7	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 168.7 266.5 266.5 125.2 2 601.4 835.2 18.4 22.9 2 6.7	25.0 204.9 503.8 89.8 131.8 2 391.0 2 1012.9 1483.0 2 012.9 168.8 298.5 132.0 2 714.2 835.3 18.4 22.9 28.7	25.2 204.8 503.8 913.3 2459.0 2 047.1 169.3 266.6 266.6 136.4 2 740.0 821.2 17.9 23.5	10 3 15 6 15 6 10 3 13 6 11 2 0 2 0 5 6 17 3 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1
Consumer Programma Creative Europe Programme Agencies (+IT scale agency)* Other Margin 3 TOTAL <i>ithout the European Institute for Gender Equality (EIGE</i> Instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Davelopment Coop Instr. (DCI) Humanitarian aid Civil Protection (CPFI) + ERC	23 179 487 2 494) currently still in 1 792 2 279 189 318 381 0 2 519 832 5 0 76 832 8 98 8 98	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 1991.1 169.0 296.3 296.3 296.3 106.8 2176.3 855.1 18.4 11.9 28.8 71.9	55,2 22,8 164,1 514,3 82,0 64,2 2 076,0 1 483,0 1 872,9 169,0 298,3 110,2 2 279,8 848,9 18,4 13,6 28,8 72,0	56,3 23,5 173,7 514,6 84,0 79,8 2 154,0 1 483,0 1 887,9 169,0 286,4 296,4 114,4 2387,6 844,8 184,4 16,2 28,8 72,2	57.3 23.9 183.7 507.1 85.9 101.4 2 232.0 1 483.0 1 917.9 168.8 298.5 298.5 119.3 2 491.1 839.5 18.4 19.5 28.7 71.8	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 188.7 286.5 125.2 2 801.4 835.2 18.4 22.9 2 801.4 835.2 18.4 22.9 28.7 71.5	25.0 204.9 503.8 89.6 131.8 2 391.0 2 012.9 1 483.0 2 012.9 188.8 286.5 296.5 132.0 2 714.2 835.3 18.4 22.9 835.3 18.4 22.9 71.5	25.2 204.8 503.8 91.3 133.9 2 469.0 2 047.1 1 482.0 2 047.1 1 689.3 2 266.6 138.4 2 740.0 821.2 17.9 23.0 27.5 70.3	1 1 2 3 5 6 1 15 6 1 1 3 5 6 1 1 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0
Consumer Programma Creative Europe Programme Agencies (+IT scale agency)* Other Margin 3 TOTAL dithout the European Institute for Gender Equality (EIGE) Instrument for Pro-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Security (CFSP) Partnership Instrument (PI) Davelopment Coop Instr. (DCI) Humanitarian aid Civil Protection (CPFI) + ERC EVHAC Instrument for Nuclear Safety Cooperation (INSC) Matro-Inancial assistance	23 179 487 283 2 494 1 currently still in 1 762 2 279 189 318 381 0 2 519 832 5 5 0 78 832 5 5	55.2 22.7 166.3 504.1 80.6 61.3 2053.0 1483.0 1483.0 296.3 296.3 296.3 296.3 206.8 2176.3 853.1 16.4 11.9 28.8 71.9 55.1	55,2 22,8 164,1 514,3 82,0 64,2 2 075,0 1 483,0 1 483,0 1 483,0 2 86,3 110,2 2 279,8 848,9 18,4 13,6 2,8,8 72,0 221,5	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 1483,0 1887,9 189,0 286,4 296,4 114,4 2387,6 844,8 18,4 16,2 28,8 18,4 16,2 28,8 247,4	57.3 23.9 183.7 507.1 85.9 101.4 222.0 1483.0 168.8 298.5 298.5 119.3 2491.1 839.5 18.4 18.5 28.7 71.8 178.7	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 188.7 296.5 286.5 125.2 2 601.4 835.2 185.4 835.2 18.4 22.9 28.7 71.5 155.0	25.0 204.9 503.8 89.6 131.8 2 331.0 2 012.9 168.8 296.5 132.0 2 714.2 835.3 18.4 22.9 28.7 71.5 136.3	25.2 204.8 503.8 913.3 133.9 2 469.0 2 047.1 169.3 2 06.6 2 264.6 138.4 2 740.0 821.2 17.9 23.0 2.7,5 70.3 71.0	3 1 12 3 5 5 6 15 6 15 6 15 6 10 3 13 6 8 17 3 5 8 8 17 3 5 8 8 11 2 0 20 20 20 8 17 3 5 8 5 15 6 11 2 10 3 5 5 6 11 2 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Consumer Programme Creative Europe Programme Agencies (+1T scale agency)* Other Margin 3 TOTAL difficut the European Institute for Gender Equality (EIGE) instrument for Pre-Accession (IPA) Eur. neighborhood Instr. (ENI) EIDHR Stability(IfS) Socurity (CFSP) Partnership Instrument (PI) Development Coop Instr. (DCI) Humanitarian aid Civil Protection (CPFI) + ERC EVHAC EVHAC EVHAC Instrument for Nuclear Safety Cooperation (INSC) Macro-financial essistance Gurantee fund for External actions	23 179 407 106 283 2 494 <i>currently still in</i> 1 792 2 279 169 318 381 0 2 519 832 5 0 76 83 5 0 0 20 20 20 20 20 20 20 20	55.2 22.7 168.3 504.1 80.6 61.3 2053.0 1483.0 1991.1 168.0 296.3 268.3 268.3 268.3 108.8 2176.3 853.1 18.4 11.9 28.8 71.9 28.8 71.9 28.8 71.9 25.5.1	55,2 22,8 164,1 514,3 82,0 64,2 2075,0 1483,0 1872,9 189,0 296,3 296,3 296,3 296,3 296,3 110,2 2279,8 848,9 18,4 13,6 28,8 72,0 221,5 19,5	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 1483,0 1887,9 189,0 296,4 296,4 296,4 296,4 114,4 2387,6 844,8 114,4 16,2 28,8 72,2 28,8 72,2 247,4 19,5	57.3 23.9 183.7 507.1 85.9 101.4 2232.0 1493.0 1917.9 168.8 298.5 298.5 298.5 298.5 119.3 2401.1 839.5 18.4 19.5	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 168.7 266.5 266.5 125.2 2 601.4 835.2 18.4 835.2 18.4 22.9 28.7 71.5 165.5	25.0 204.9 503.8 89.8 131.8 2 391.0 2 012.6 1483.0 2 012.6 188.8 298.5 298.5 132.0 2 714.2 835.3 18.4 22.9 28.7 71.5 136.3 19.5	25.2 204.8 503.8 91.3 133.9 2 455.0 7 455.0 2 647.1 1 492.0 2 647.1 1 492.0 2 2 64.6 2 266.6 2 266.6 1 38.4 2 740.0 821.2 1 7.9 2 30.0 2 7.5 7 0.3 7 1.0 1 8.5	1 1 2 3 5 6 6 10 3 5 13 6 1 1 2 0 2 0 8 17 3 5 6 17 3 5 6 1 2 2 5 5 6 1 2 2 5 5 6 1 2 1 2 5 6 1 2 1 2 1 2 1 2 1 2 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5
Consumer Programme Creative Europe Programme Agencies (+IT scale agency)* Other Margin 3 TOTAL Instrument for Pro-Accession (IPA) Eur. neighborhood Instr. (ENI) EUDHR Stability(ITS) Stability(ITS) Satality(ITS) Partnership Instrument (PI) Development Coop Instr. (DCI) Humanitarian aid Civil Protection (CPFI) + ERC EVHAC EVHAC EVHAC Gurantee fund for External actions Agencies	23 179 487 283 2 494 1 currently still in 1 762 2 279 189 318 381 0 2 519 832 5 5 0 78 832 5 5	55.2 22.7 166.3 504.1 80.6 61.3 2053.0 1483.0 1483.0 296.3 296.3 296.3 296.3 206.8 2176.3 853.1 16.4 11.9 28.8 71.9 55.1	55,2 22,8 164,1 514,3 82,0 64,2 2 075,0 1 483,0 1 483,0 1 483,0 2 86,3 110,2 2 279,8 848,9 18,4 13,6 2,8,8 72,0 221,5	56,3 23,5 173,7 514,6 84,0 79,8 2154,0 1483,0 1887,9 189,0 286,4 296,4 114,4 2387,6 844,8 18,4 16,2 28,8 18,4 16,2 28,8	57.3 23.9 183.7 507.1 85.9 101.4 222.0 1483.0 168.8 298.5 298.5 119.3 2491.1 839.5 18.4 18.5 28.7 71.8 178.7	24.3 184.1 505.1 87.8 114.6 2 312.0 1 483.0 1 952.9 188.7 296.5 286.5 125.2 2 601.4 835.2 185.4 835.2 18.4 22.9 28.7 71.5 155.0	25.0 204.9 503.8 89.6 131.8 2 331.0 2 012.9 168.8 296.5 132.0 2 714.2 835.3 18.4 22.9 28.7 71.5 136.3	25.2 204.8 503.8 913.3 133.9 2 469.0 2 047.1 169.3 2 06.6 2 266.6 138.4 2 740.0 821.2 17.9 23.0 2.7,5 70.3 71.0	103 156 103 103 136 11 20 20 20 20 20 20 20 20 20 20 20 20 20

MFF 2014-2020: List of programmes adjusted following the political compromise on MFF

16 July 2013

		Constant 2011 prices	2014	2015	2016	2017	2018	2019	2020	TOTAL
. 2	YEI front- loading	YEI orginal amount (after February EC)	428.6	428.6	428.6	428.6	428.6	428.6	428.6	3 000.0
ack	YE! front- oadin	YEI front-loading of the top-up	1 271.4	871.4	-428.6	-428.6	-428.6	-428.6	-428.6	0.0
음리		YEI top-up (after frontloading)	1 700.0	1 300.0	0.0	0.0	0.0	0.0	0.0	3 000.0
VEI frontloading + balancing back- loading of CF and ETC within Heading tb solling ETC and CEF-CF 1 front- fort	5	CEF-CF (within H1b) - original profile (after February EC)	8 905.2	9 139.8	9 346.3	9 507.6	9 670.8	9 828.4	9 964.4	66 362.4
	ding	Back-loading CEF – CF (within Heading 1b)	-471.2	-277.5	748.7	0.0	0.0	0.0	0.0	0.0
	d C	CEF-CF (within H1b) - new profile	8 434.0	8 862.3	10 095.0	9 507.6	9 670.8	9 828.4	9 964.4	66 362.4
	an ack	ETC (within Heading 1b) - original profile (after February EC)	1 278.3	1 278.3	1 278.3	1 278.3	1 278.3	1 278.3	1 278.3	8 948.3
F a	ETC. ba	Back-loading ETC (within Heading 1b)	-800.2	-593.9	-320.1	428.6	428.6	428.6	428.6	0.0
e d		ETC (within Heading 1b) - new profile	478.1	684.4	958.2	1 706.9	1 706.9	1 706.9	1 706.9	8 948.3
ing ing	80	Ceiling of Heading 1b - original profile	44 678.0	45 404.0	46 045.0	46 545.0	47 038.0	47 514.0	47 925.0	325 149.0
YE loadi	Celling H1b	changes due to front- and back-loading within H1b	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	υ	Ceiling of Heading 1b - new profile	44 678.0	45 404.0	46 045.0	46 545.0	47 038.0	47 514.0	47 925.0	325 149.0
E + balanci crasmus H	Ę	Horizon 2020 - original profile (after February EC)	8 588.0	9 111.1	9 571.8	10 001.3	10 399.3	10 881.4	11 647.1	70 200.0
	orizol 2020	Front-laading of Horizon 2020	200.0	0.0	-25.0	-25.0	-50.0	-50.0	-50.0	0.0
	70 H	Horizon 2020 - new profile	8 788.0	9 111.1	9 546.8	9 976.3	10 349.3	10 831.4	11 597.1	70 200.0
	SU	Erasmus+ - original profile (after February EC)	1 336.5	1 450.9	1 628.3	1 856.0	2 025.7	2 245.7	2 466.9	13 010.0
	Hast +	Front-loading of Erasmus+	130.0	20.0	-63.8	-67.5	-12.5	-6.2	0.0	0.0
	ш	Erasmus+ - new profile	1 466.5	1 470.9	1 564.5	1 788.5	2 013.2	2 239.5	2 466.9	13 010.0
SH	W	COSME - original profile (after February EC)	229.6	239.7	263.9	288.0	312.1	336.3	360.4	2 030.0
H2020, Erasmus, COSM backloading within H1a	COSME	Front-loading of COSME	30.0	20.0	-6.2	-12.5	-12.5	-18.8	0.0	0.0
	<u> </u>	COSME - new profile	259.6	259.7	257.7	275.5	299.6	317.5	360.4	2 030.0
	ITER	ITER orignial profile (after February EC) Back-loading of ITER	886.0 -200.0	624.0 200.0	299.0 <i>0.0</i>	291.0 0.0	261.0 0.0	232.0 0.0	114.0 0.0	2 707.0 0.0
loa E		ITER new profile	686.0	824.0	299.0	291.0	261.0	232.0	114.0	2 707.0
202 ack		CEF-Energy original profile (after February EC)	546.8	692.9	580.5	659.2	732.2	844.6		5 126.0
Ha	CEF ENERGY	Back-loading of CEF Energy	-160.0	-240.0	95.0	105.0	75.0	75.0	50.0	0.0
di	U R	CEF-Energy new profile	386.8	452.9	675.5	764.2	807.2	919.6	1 119.8	5 126.0
tlo		ш регелену пем ртопне 386.81 452.9 6/5.51 764.21 80/.21 919.6 1119.8 5								
Fron	Be e	Ceiling of Heading 1a - original profile	15 605.0	16 321.0		17 693.0	18 490.0			125 614.0
	Ceiling H1a	changes due to front- and back-loading within Heading 1a	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
L	1.0	Ceiling of Heading 1a - new profile	15 605.0	16 321.0	16 726.0	17 693.0	18 490.0	19 700.0	21 079.0	125 614.0
Transfer of TCC* from IPA to "other" within Heading 4		IPA original envelope	1 511.0	1 511.0	1 511.0	1 511.0	1 511.0	1 511.0	1 510.0	10 576.0
	PA	IPA adjustment (transfer of TCC to "other")	-28.0	-28.0	-28.0	-28.0	-28.0	-28.0	-28.0	-196.0
	L	IPA adjusted envelope	1 483.0	1 483.0		1 483.0				10 380.0
	Ŧ	"Other within H4" original envelope	113.9	113.9		113.8	113.7	113.7	111.8	840.8
	Other	TCC	28.0	28.0	28.0	28.0	28.0	28.0	28.0	196.0
	ŏ	"Other wihin H4" including TCC	141.9	141.9	188.0	141.8	141.7	141.7	139.8	1 036.8
L L		Colling of Handing A priginal profile	7 954 0	8 083.0	0 101 0	0.375.0	0 553 0	0.754.0	8 794.0	58 704.0
ansfer c "other"	Ceiling H4	Ceiling of Heading 4 - original profile	7 854.0			8 375.0		1		
Tra	187	changes due to transfer of TCC from IPA to "other"	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	-	Celling of Heading 4 - new profile	7 854.0	8 083.0	8 281.0	8 375.0	8 553.0	8 764.0	8 794.0	58 704.0

Overview of changes compared to indicative breakdown provided on 27 March 2013

TCC - Support for the Turkish Cypriot community