



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 17 July 2013

**12222/13
ADD 4**

FIN 430

ADDENDUM 4 TO NOTE

from:	Budget Committee
to:	Permanent Representatives Committee/Council
Subject:	Council position on the draft budget for 2014
	- Detailed changes in comparison with DB as regards <i>establishment plans</i>

Section II - European Council and Council 2

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Description	DB 2014			Council's Changes on DB 2014			Council's Position on DB 2014		
	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total
Non-category	1	—	1				1	—	1
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group NC	1	—	1				1	—	1
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 16	8	1	9				8	1	9
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 15	33	1	34				33	1	34
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 14	146	3	149	- 1		- 1	145	3	148
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AD 13	194	3	197				194	3	197
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 12	143	4	147				143	4	147
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AD 11	106	—	106				106	—	106
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 10	95	3	98				95	3	98
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 9	116	1	117	- 1		- 1	115	1	116
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 8	144	—	144				144	—	144
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 7	185	1	186	- 2		- 2	183	1	184
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 6	123	3	126				123	3	126
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 5	105	—	105				105	—	105
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group AD	1 398	20	1 418	- 4		- 4	1 394	20	1 414
<i>Of which: President of the European Council</i>	—	17	17	—	—		—	17	17
AST 11	43	2	45				43	2	45
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AST 10	43	1	44	- 1		- 1	42	1	43
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 9	79	—	79				79	—	79
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST 8	121	1	122				121	1	122
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 7	266	2	268				266	2	268
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AST 6	203	2	205				203	2	205
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AST 5	200	3	203	- 2		- 2	198	3	201
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 4	222	1	223				222	1	223
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 3	250	3	253	- 3		- 3	247	3	250
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 2	196	1	197				196	1	197
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 1	53	—	53				53	—	53
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
Total Group AST	1 676	16	1 692	- 6		- 6	1 670	16	1 686
<i>Of which: President of the European Council</i>	—	16	16	—	—		—	16	16
Section II - European Council and Council	3 075	36	3 111	- 10		- 10	3 065	36	3 101
<i>Of which: President of the European Council</i>	—	33	33	—	—		—	33	33