COUNCIL OF THE EUROPEAN UNION

Brussels, 17 July 2013

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ADDENDUM 1 TO NOTE

from:	Budget Committee
to:	Permanent Representatives Committee/Council
Subject:	Council position on the draft budget for 2014 - Detailed changes in comparison with DB as regards *figures by MFF heading (headings 1 to 4)*

Column headings

DB	Draft budget
DA	Differentiated appropriations
NDA	Non-differentiated appropriations
c/a	Commitment appropriations in euro
p/a	Payment appropriations in euro

	Line	Description	Council's Changes on DB 2014		
			DA NDA	c/a	p/a
1		**Smart and inclusive growth**		**- 63 282 546**	**- 628 716 000**
1.a		**Competitiveness for growth and jobs**		**- 59 982 546**	**- 426 459 546**
	01 02 01	*Coordination, surveillance and communication on the economic and monetary union, including the euro*	*DA*		*- 1 500 000*
	01 04 51	*Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)*	*DA*		*- 3 000 000*
	02 01 04 01	*Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)*	*NDA*	*- 500 000*	*- 500 000*
	02 01 04 03	*Support expenditure for European satellite navigation programmes*	*NDA*	*- 350 000*	*- 350 000*
	02 01 04 04	*Support expenditure for European Earth observation programme (Copernicus)*	*NDA*	*- 500 000*	*- 500 000*
	02 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 750 000*	*- 1 750 000*
	02 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 500 000*	*- 500 000*
	02 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 750 000*	*- 750 000*
	02 02 51	*Completion of former activities in the competitiveness and entrepreneurship domain*	*DA*		*- 2 250 000*
	02 03 01	*Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation*	*DA*		*- 1 750 000*
	02 03 02 01	*Support to standardisation activities performed by CEN, Cenelec and ETSI*	*DA*		*- 1 400 000*
	02 03 02 02	*Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities*	*DA*		*- 300 000*
	02 04 51	*Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)*	*DA*		*- 14 850 000*
	02 05 01	*Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019*	*DA*		*- 62 900 000*
	02 05 02	*Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)*	*DA*		*- 10 000 000*
	02 05 11	*European GNSS Agency (GSA)*	*DA*	*- 242 698*	*- 242 698*
	02 05 51	*Completion of European satellite navigation programmes (EGNOS and Galileo)*	*DA*		*- 28 500 000*
	02 06 01	*Delivering operational services relying on space-borne observations and in-situ data (Copernicus)*	*DA*		*- 4 750 000*
	02 06 02	*Building an autonomous Union's Earth Observation capacity (Copernicus)*	*DA*		*- 12 000 000*
	02 06 51	*Completion of European Earth monitoring programme (GMES)*	*DA*		*- 1 000 000*
	04 01 04 02	*Support expenditure for the programme Social Change and Innovation (PSCI)*	*NDA*	*- 350 000*	*- 350 000*
	04 03 01 02	*Social Dialogue*	*DA*		*- 2 250 000*
	04 03 02 01	*PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions*	*DA*		*- 1 750 000*
	04 03 02 02	*EURES — Promoting workers' geographical mobility and boosting employment opportunities*	*DA*		*- 1 550 000*
	04 03 02 03	*Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises*	*DA*		*- 750 000*
	04 03 11	*European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)*	*DA*	*- 235 343*	*- 235 343*
	04 03 12	*European Agency for Safety and Health at Work (EU-OSHA)*	*DA*	*- 105 414*	*- 105 414*
	04 03 51	*Completion of PROGRESS*	*DA*		*- 3 250 000*
	04 03 52	*Completion of EURES*	*DA*		*- 1 000 000*
	04 03 53	*Completion of other activities*	*DA*		*- 1 500 000*
	06 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 000 000*	*- 1 000 000*
	06 02 02	*European Aviation Safety Agency (EASA)*	*DA*	*- 539 327*	*- 539 327*
	06 02 03 01	*European Maritime Safety Agency (EMSA)*	*DA*	*- 514 812*	*- 514 812*
	06 02 04	*European Railway Agency (ERA)*	*DA*	*- 343 209*	*- 343 209*

	Line	Description	Council's Changes on DB 2014		
			DA NDA	c/a	p/a
	06 02 05	*Support activities to the European transport policy and passenger rights including communication activities*	*DA*		*- 1 500 000*
	06 02 51	*Completion of Trans-European networks programme*	*DA*		*- 79 500 000*
	06 02 52	*Completion of Marco Polo programme*	*DA*		*- 2 000 000*
	08 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 5 750 000*	*- 5 750 000*
	08 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 500 000*	*- 1 500 000*
	08 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 4 500 000*	*- 4 500 000*
	08 01 05 11	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 1 750 000*	*- 1 750 000*
	08 01 05 13	*Other management expenditure for Research and Innovation programmes — Euratom programme*	*NDA*	*- 500 000*	*- 500 000*
	08 01 05 21	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme*	*NDA*	*- 500 000*	*- 500 000*
	08 02 51	*Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)*	*DA*		*- 7 000 000*
	08 03 01 01	*Euratom — Fusion energy*	*DA*		*- 2 150 000*
	08 03 51	*Completion of previous Euratom research framework programme (2007 to 2013)*	*DA*		*- 2 000 000*
	08 04 01	*Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)*	*DA*		*- 12 000 000*
	08 04 51	*Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)*	*DA*		*- 21 600 000*
	09 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 5 000 000*	*- 5 000 000*
	09 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 250 000*	*- 1 250 000*
	09 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 1 500 000*	*- 1 500 000*
	09 02 03	*European Network and Information Security Agency (ENISA)*	*DA*	*- 117 672*	*- 117 672*
	09 02 04	*Body of European Regulators for Electronic Communications (BEREC) — Office*	*DA*	*- 39 224*	*- 39 224*
	09 03 03	*Promoting the interconnection and interoperability of national services of common interest*	*DA*		*- 4 200 000*
	09 04 51	*Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)*	*DA*		*- 7 000 000*
	09 04 53 01	*Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)*	*DA*		*- 5 500 000*
	10 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 10 000 000*	*- 10 000 000*
	10 01 05 02	*External personnel implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 4 250 000*	*- 4 250 000*
	10 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 5 000 000*	*- 5 000 000*
	10 01 05 11	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 3 750 000*	*- 3 750 000*
	10 01 05 12	*External personnel implementing Research and Innovation programmes — Euratom programme*	*NDA*	*- 750 000*	*- 750 000*
	10 01 05 13	*Other management expenditure for Research and Innovation programmes — Euratom programme*	*NDA*	*- 3 000 000*	*- 3 000 000*
	10 01 05 14	*Other expenditure for new major research infrastructures — Euratom programme*	*NDA*	*- 1 000 000*	*- 1 000 000*
	10 02 01	*Horizon 2020 — Customer-driven scientific and technical support to Union policies*	*DA*		*- 750 000*
	10 02 51	*Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)*	*DA*		*- 1 250 000*
	12 03 02	*European Banking Authority (EBA)*	*DA*	*- 252 504*	*- 252 504*
	12 03 03	*European Insurance and Occupational Pensions Authority (EIOPA)*	*DA*	*- 205 925*	*- 205 925*
	12 03 04	*European Securities and Markets Authority (ESMA)*	*DA*	*- 313 791*	*- 313 791*

	Line	Description	Council's Changes on DB 2014		
			DA NDA	c/a	p/a
	14 02 01	*Supporting the functioning of the customs union*	*DA*		*- 1 000 000*
	14 02 51	*Completion of former programmes in customs*	*DA*		*- 3 085 000*
	14 03 01	*Improving the operation of the taxation systems*	*DA*		*- 450 000*
	14 03 51	*Completion of former programmes in taxation*	*DA*		*- 1 650 000*
	15 02 01	*Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life*	*DA*	*-1 331 256 892*	*- 897 175 183*
	15 02 01 01	*Education and training*	*DA*	*1 331 256 892*	*897 175 183*
	15 02 01 02	*Youth*	*DA*	*p.m.*	*p.m.*
	15 02 01 03	*Operating Grants for National Agencies*	*DA*	*p.m.*	*p.m.*
	15 02 11	*European Centre for the Development of Vocational Training (CEDEFOP)*	*DA*	*- 240 246*	*- 240 246*
	15 03 51	*Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)*	*DA*		*- 9 500 000*
	15 03 53	*Completion line European Institute of Innovation and Technology*	*DA*		*- 2 250 000*
	24 02 51	*Completion of fight against fraud*	*DA*		*- 1 350 000*
	26 02 01	*Procedures for awarding and advertising public supply, works and service contracts*	*DA*		*- 1 082 000*
	26 03 01 01	*Interoperability Solutions for European Public Administrations (ISA)*	*DA*		*- 1 500 000*
	29 02 01	*Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System*	*DA*		*- 2 250 000*
	29 02 51	*Completion of statistical programmes (prior to 2013)*	*DA*		*- 3 250 000*
	29 02 52	*Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)*	*DA*		*- 1 000 000*
	32 01 05 01	*Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020*	*NDA*	*- 500 000*	*- 500 000*
	32 01 05 03	*Other management expenditure for Research and Innovation programmes — Horizon 2020*	*NDA*	*- 500 000*	*- 500 000*
	32 02 02	*Support activities to the European energy policy and internal energy market*	*DA*		*- 160 000*
	32 02 10	*Agency for the Cooperation of Energy Regulators (ACER)*	*DA*	*- 132 381*	*- 132 381*
	32 02 51	*Completion of financial support for projects of common interest in the trans-European energy network*	*DA*		*- 1 250 000*
	32 02 52	*Completion of energy projects to aid economic recovery*	*DA*		*- 20 000 000*
	32 04 51	*Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)*	*DA*		*- 11 000 000*
	32 04 53	*Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)*	*DA*		*- 3 000 000*
1.b		**Economic, social and territorial cohesion**		**- 3 300 000**	**- 202 256 454**
	04 01 04 01	*Support expenditure for European Social Fund (ESF) and non-operational technical assistance*	*NDA*	*- 1 800 000*	*- 1 800 000*
	04 02 19	*Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)*	*DA*		*- 11 962 500*
	04 02 61	*European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal*	*DA*		*- 6 286 580*
	04 02 62	*European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal*	*DA*		*- 12 740 059*
	13 01 04 01	*Support expenditure for European Regional Development Fund (ERDF)*	*NDA*	*- 1 500 000*	*- 1 500 000*
	13 03 18	*Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment*	*DA*		*- 16 986 000*
	13 03 19	*Completion of European Regional Development Fund (ERDF) — European territorial cooperation*	*DA*		*- 81 690 000*
	13 03 61	*European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal*	*DA*		*- 9 735 853*
	13 03 62	*European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal*	*DA*		*- 12 128 091*
	13 03 64	*European Regional Development Fund (ERDF) — European territorial cooperation*	*DA*		*- 3 115 473*

	Line	Description	Council's Changes on DB 2014		
			DA NDA	c/a	p/a
	13 04 01	***Completion of Cohesion Fund projects (prior to 2007)***	***DA***		***- 29 600 000***
	13 04 60	***Cohesion Fund — Investment for growth and jobs goal***	***DA***		***- 14 711 898***
2		**Sustainable growth: natural resources**		**- 1 593 261**	**- 112 593 261**
	05 04 05 01	Rural development programmes	DA		- 4 625 042
	05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	DA		- 49 674 958
	07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	DA		- 500 000
	07 02 03	Supporting better environmental governance and information at all levels	DA		- 1 200 000
	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	DA	- 117 672	- 117 672
	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	DA	- 14 709	- 14 709
	07 02 06	European Environment Agency (EEA)	DA	- 330 951	- 330 951
	07 02 51	Completion of former environmental programmes	DA		- 8 000 000
	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	NDA	- 1 000 000	- 1 000 000
	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	DA		- 1 000 000
	11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	DA		- 15 000 000
	11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	DA		- 10 000 000
	11 06 13	Completion of European Fisheries Fund (EFF) — Non-convergence objective (2007 to 2013)	DA		- 8 000 000
	11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	DA		- 4 000 000
	11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	DA		- 4 000 000
	11 06 62 01	Scientific Advice and knowledge	DA		- 1 000 000
	11 06 62 02	Control and enforcement	DA		- 2 000 000
	11 06 62 03	Voluntary contributions to international organisations	DA		- 1 000 000
	11 06 64	European Fisheries Control Agency (EFCA)	DA	- 129 929	- 129 929
	34 02 51	Completion of former climate action programmes	DA		- 1 000 000
3		**Security and citizenship**		**- 5 238 356**	**- 10 007 082**
	15 01 04 02	Support expenditure for Creative Europe	NDA	- 71 419	- 71 419
	15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	DA		- 1 400 000
	16 01 04 01	Support expenditure for Europe for Citizens Programme	NDA	- 7 830	- 7 830
	16 01 04 02	Support expenditure for communication actions	NDA	- 62 691	- 62 691
	16 03 01 01	Multimedia actions	DA		- 500 000
	16 03 01 02	Information for the media	DA		- 68 726
	16 03 01 03	Information outlets	DA		- 300 000
	16 03 01 04	Communication of the Commission Representations and Partnership actions	DA		- 300 000
	16 03 02 01	Visits to the Commission	DA		- 100 000
	16 03 02 03	Online and written information and communication tools	DA		- 500 000
	17 01 04 01	Support expenditure for Consumer programme	NDA	- 58 193	- 58 193
	17 01 04 02	Support expenditure for Health for Growth programme	NDA	- 79 354	- 79 354
	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	NDA	- 79 354	- 79 354
	17 03 10	European Centre for Disease Prevention and Control (ECDC)	DA	- 475 589	- 475 589
	17 03 11	European Food Safety Authority (EFSA)	DA	- 843 313	- 843 313
	17 03 12 01	Union contribution to European Medicines Agency (EMA)	DA	- 269 664	- 269 664
	18 01 04 01	Support expenditure for Internal Security Fund	NDA	- 113 741	- 113 741
	18 01 04 02	Support expenditure for Asylum and Migration Fund	NDA	- 113 741	- 113 741
	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	DA	- 372 627	- 372 627
	18 02 04	European Police Office (EUROPOL)	DA	- 1 115 429	- 1 115 429

	Line	Description	Council's Changes on DB 2014		
			DA NDA	c/a	p/a
	18 02 05	European Police College (CEPOL)	DA	- 66 190	- 66 190
	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	DA	- 201 022	- 201 022
	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	DA	- 299 082	- 299 082
	18 02 08	Schengen information system (SIS II)	DA		- 800 000
	18 02 09	Visa Information System (VIS)	DA		- 800 000
	18 03 02	European Asylum Support Office (EASO)	DA	- 120 123	- 120 123
	33 01 04 01	Support expenditure for Rights and Citizenship	NDA	- 58 193	- 58 193
	33 01 04 02	Support expenditure for Justice	NDA	- 63 484	- 63 484
	33 02 06	European Union Agency for Fundamental Rights (FRA)	DA	- 183 862	- 183 862
	33 02 07	European Institute for Gender Equality (EIGE)	DA	- 71 093	- 71 093
	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	DA	- 512 362	- 512 362
4		**Global Europe**		**- 17 280 440**	**- 156 591 732**
	01 03 02	Macro-financial assistance	DA		- 15 000 000
	04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	DA		- 1 763 584
	05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)	DA		- 1 189 348
	05 05 04 02	Support for economic, social and territorial development	DA		- 1 284 000
	05 06 01	International agricultural agreements	DA		- 1 500 000
	07 02 04	Contribution to multilateral and international environment agreements	DA		- 1 500 000
	13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	DA		- 10 247 068
	13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	DA		- 2 593 500
	15 02 12	European Training Foundation (ETF)	DA	- 230 440	- 230 440
	19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign Policy Instruments' operations	NDA	- 1 250 000	- 1 250 000
	19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	NDA	- 175 000	- 175 000
	19 01 04 04	Support expenditure for Partnership Instrument (PI)	NDA	- 1 950 000	- 1 950 000
	19 02 01	Response to crisis and emerging crisis	DA		- 6 000 000
	19 02 02	Support conflict prevention, crisis preparedness and peace building	DA		- 250 000
	19 02 51	Completion of actions 'Crisis response and preparedness' (2007 to 2013)	DA		- 2 000 000
	19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	DA		- 2 000 000
	19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	DA		- 3 000 000
	19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)	DA		- 5 000 000
	19 06 01	Information outreach on the European Union external relations	DA		- 3 000 000
	20 02 01	External trade relations, including access to the markets of third countries	DA		- 1 500 000
	20 02 03	Aid for trade — Multilateral initiatives	DA		- 1 500 000
	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	NDA	- 1 300 000	- 1 300 000
	21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	NDA	- 5 000 000	- 5 000 000
	21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	NDA	- 1 575 000	- 1 575 000
	21 01 04 04	Support expenditure for Instrument for Stability (IfS)	NDA	- 250 000	- 250 000
	21 02 01 01	Latin America — Poverty reduction and sustainable development	DA		- 760 000
	21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	DA		- 160 000
	21 02 02 01	Asia — Poverty reduction and sustainable development	DA		- 4 211 000
	21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	DA		- 1 221 000
	21 02 03 01	Central Asia — Poverty reduction and sustainable development	DA		- 760 000
	21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	DA		- 60 000
	21 02 04 01	Middle East — Poverty reduction and sustainable development	DA		- 570 000
	21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	DA		- 200 000
	21 02 05 01	South Africa — Poverty reduction and sustainable development	DA		- 20 000
	21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	DA		- 4 340 000

	Line	Description	Council's Changes on DB 2014		
			DA NDA	c/a	p/a
	21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	DA		- 740 000
	21 02 07 01	Global Public goods — Poverty reduction and sustainable development	DA		- 17 160 000
	21 02 07 02	Global Public goods — Democracy, rule o flaw, good governance and respect for hu man rights	DA		- 330 000
	21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	DA		- 390 000
	21 02 08 02	Non-State actors and Local authorities — Democracy, rule o flaw, good governance and respect for human rights	DA		- 130 000
	21 02 40	Commodities agreements	DA		- 2 000 000
	21 03 01 01	Mediterranean countries — Human rights and mobility	DA		- 1 900 000
	21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	DA		- 1 300 000
	21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of con flicts	DA		- 1 300 000
	21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	DA		- 2 000 000
	21 03 02 01	Eastern Partnership — Human rights and mobility	DA		- 1 300 000
	21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	DA		- 500 000
	21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	DA		- 500 000
	21 03 03 03	Support to other multi-country cooperation in the neighbourhood	DA		- 4 000 000
	21 04 01	Enhancing the respect for and observance of hu man rights and fundamental freedoms and supporting democratic reforms	DA		- 250 000
	21 05 01	Global and trans-regional security threats	DA		- 500 000
	21 05 51	Completion of actions 'Global threats to security' (prior to 2014)	DA		- 2 000 000
	21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	DA		- 5 000 000
	21 09 51 01	Asia	DA		- 5 000 000
	21 09 51 02	Latin America	DA		- 1 000 000
	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	NDA	- 3 250 000	- 3 250 000
	22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement o f the 'acquis communautaire'	DA		- 1 526 960
	22 02 01 02	Support for economic, social and territorial development	DA		- 1 526 960
	22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement o f the 'acquis communautaire'	DA		- 1 806 508
	22 02 03 02	Support for economic, social and territorial development	DA		- 1 806 508
	22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	DA		- 2 214 856
	23 01 04 01	Support expenditure for Humanitarian aid, food assistance and disaster preparedness	NDA	- 2 300 000	- 2 300 000
	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	DA		- 6 000 000
	23 02 02	Disaster prevention, disaster risk reduction and preparedness	DA		- 1 500 000
	23 03 01 02	Disaster prevention and preparedness in Third countries	DA		- 500 000
	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	DA		- 1 500 000
	23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	DA		- 2 000 000
		Multiannual Financial Framework (headings 1 to 4)		**- 87 394 603**	**- 907 908 075**