



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 6 July 2009

**11620/09
ADD 1**

FIN 236

ADDENDUM 1 TO NOTE

from: Permanent Representatives Committee

to: Council

Subject: Budgetary procedure for 2010 - Establishment of the draft budget
- Expenditure and revenue¹: Detailed changes in comparison to PDB by policy area

¹ For administrative expenditure, see document 11621/09 FIN 237.

EXPENDITURE

c/a

p/a

Title 01: Economic and financial affairs

Sub-heading 1 a

01 02 04	Prince - Communication on economic and monetary union, including the euro	-1 500 000	-1 500 000
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)		-3 500 000

Heading 4

01 03 02	Macro-economic assistance	-8 000 000	-21 000 000
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Title 02: Enterprise

Sub-heading 1 a

02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation - Expenditure on administrative management	-500 000	-500 000
02 01 04 02	Standardisation and approximation of legislation - Expenditure on administrative management	-140 000	-140 000
02 01 04 04	Competitiveness and Innovation Framework Programme - Entrepreneurship and Innovation Programme - Expenditure on administrative management	-2 900 000	-2 900 000
02 01 04 30	Executive Agency for Competitiveness and Innovation - Subsidy for the Competitiveness and Innovation Framework Programme - Entrepreneurship and Innovation Programme	-100 000	-100 000
02 01 05 01	Expenditure related to research staff	-1 200 000	-1 200 000
02 01 05 03	Other management expenditure for research	-1 800 000	-1 800 000
02 02 01	Competitiveness and Innovation Framework Programme - Entrepreneurship and Innovation Programme		-5 000 000
02 02 02 01	Support to EC-Japan Centre for Industrial Cooperation and membership to international study groups	-1 400 000	-1 800 000

		c/a	p/a
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	-2 130 000	-1 000 000
02 03 02 01	European Medicines Agency - Subsidy under Titles 1 and 2	-512 000	-512 000
02 03 03 01	Chemicals legislation and European Chemicals Agency - Subsidy under Titles 1 and 2	-4 695 000	-4 695 000
02 03 04	Standardisation and approximation of legislation		-1 000 000
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)		-2 000 000

Tile 04: Employment and social affairs

Sub-heading 1 a

04 01 04 02	Industrial relations and social dialogue - Expenditure on administrative management	-440 000	-440 000
04 01 04 04	EURES (European Employment Services) - Expenditure on administrative management	-30 000	-30 000
04 01 04 06	Analysis of and studies on the social situation, demographics and the family - Expenditure on administrative management	-100 000	-100 000
04 01 04 08	Free movement of workers, coordination of social security systems and measures for people with disabilities and migrants, including migrants from third countries - Expenditure on administrative management	-120 000	-120 000
04 01 04 10	Progress programme - Expenditure on administrative management	-1 000 000	-1 000 000
04 03 02	Cost of preliminary consultation meetings with trade union representatives		-100 000
04 03 03 01	Industrial relations and social dialogue		-1 000 000
04 03 03 03	Information, consultation and participation of representatives of undertakings	-1 000 000	-1 000 000
04 03 04	EURES (European Employment Services)		-700 000
04 03 05	Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries		-500 000

		c/a	p/a
04 03 07	Analysis of and studies on the social situation, demographics and the family		-200 000
04 04 01 01	Employment		-4 000 000
04 04 01 02	Social protection and inclusion		-2 000 000
04 04 01 03	Working conditions		-2 100 000
04 04 01 04	Anti-discrimination and diversity		-1 000 000
04 04 01 05	Gender equality		-1 500 000
04 04 01 06	Support for implementation		-750 000
04 04 02 01	Institute for Gender Equality - Subsidy under Titles 1 and 2	-555 000	-555 000
04 04 12	European Year of Combating Poverty and Social Exclusion 2010		-1 000 000
Sub-heading 1 b			
04 02 04	Completion of European Social Fund (ESF) - Objective 2 (2000 to 2006)		-8 000 000
04 02 06	Completion of European Social Fund (ESF) - Objective 3 (2000 to 2006)		-20 000 000
04 02 19	European Social Fund (ESF) - Regional competitiveness and employment		-96 668 000
Heading 4			
04 01 04 13	Instrument for Pre-Accession Assistance (IPA) - Human Resources component - Expenditure on administrative management	-700 000	-700 000
04 06 01	Instrument for Pre-Accession Assistance (IPA) - Human Resources development	-9 600 000	-13 800 000

		c/a	p/a
<u>Title 05: Agriculture and rural development</u>			
Heading 2			
05 01 04 01	European Agricultural Guarantee Fund (EAGF) - Non-operational technical assistance	-1 000 000	-1 000 000
05 01 04 04	European Agricultural Fund for Rural Development (EAFRD) - Non-operational technical assistance	-80 000	-80 000
05 02 01 02	Intervention storage of cereals	-4 000 000	-4 000 000
05 02 01 03	Intervention for starch	-1 000 000	-1 000 000
05 02 01 99	Other measures (cereals)	-5 500	-5 500
05 02 03	Refunds on non-Annex 1 products	-10 000 000	-10 000 000
05 02 05 99	Other measures (sugar)	-10 000	-10 000
05 02 06 99	Other measures (olive oil)	-10 000	-10 000
05 02 07 03	Cotton - National restructuring programmes	-1 000 000	-1 000 000
05 02 08 02	Compensation for withdrawals and buying-in	-10 000	-10 000
05 02 08 03	Operational funds for producer organisations	-30 000 000	-30 000 000
05 02 08 11	Aid to producer groups for preliminary recognition	-4 000 000	-4 000 000
05 02 09 02	Storage of wine and grape must	-25 000	-25 000
05 02 09 03	Distillation of wine	-10 000	-10 000
05 02 09 04	Storage measures for alcohol	-185 000	-185 000
05 02 09 05	Aid for the use of must	-55 000	-55 000
05 02 09 08	National support programmes for the wine sector	-33 570 500	-33 570 500
05 02 09 09	Grubbing-up scheme	-25 040 000	-25 040 000
05 02 09 99	Other measures (wine-growing sector)	-100 000	-100 000
05 02 10 01	Promotion measures - Payments by Member States	-6 000 000	-6 000 000
05 02 13 01	Refunds for beef and veal	-2 000 000	-2 000 000
05 02 15 04	Refunds for eggs	-200 000	-200 000
05 02 15 06	Specific aid for bee-keeping	-1 500 000	-1 500 000
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	-50 000	-50 000
05 04 03 02	Plant and animal genetic resources - Completion of earlier measures		-800 000
05 04 05 01	Rural development programmes		-98 000 000

		c/a	p/a
05 07 01 06	Accounting clearance of previous years' accounts with regard to shared management expenditure under the EAGGF Guarantee Section (previous measures) and under the EAGF	-230 000 000	-230 000 000
05 08 06	Enhancing public awareness of the common agricultural policy	-1 000 000	-1 000 000
05 08 09	European Agricultural Guarantee Fund (EAGF) - Operational technical assistance	-1 050 000	-1 050 000

Heading 4

05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD)	-16 000 000	
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Title 06: Energy and transport

Sub-heading 1 a

06 01 04 03	Conventional energy - Expenditure on administrative management	-100 000	-100 000
06 01 04 07	Safety and protection of energy and transport users - Expenditure on administrative management	-50 000	-50 000
06 01 04 10	Competitiveness and Innovation Framework Programme - "Intelligent energy - Europe" programme - Expenditure on administrative management	-50 000	-50 000
06 01 04 12	EU satellite navigation programmes (EGNOS and Galileo) - Expenditure on administrative management	-2 500 000	-2 500 000
06 01 04 31	Trans-European transport networks - Executive agency	-1 000 000	-1 000 000
06 01 05 01	Expenditure related to research staff	-670 000	-670 000
06 01 05 02	External staff for research	-200 000	-200 000
06 01 05 03	Other management expenditure for research	-250 000	-250 000
06 02 01 01	European Aviation Safety Agency (EASA) - Subsidy under Titles 1 and 2	-2 668 000	-2 668 000
06 02 02 01	European Maritime Safety Agency (EMSA) - Subsidy under Titles 1 and 2	-709 000	-709 000

		c/a	p/a
06 02 03	Support activities to the European transport policy and passenger rights	-2 000 000	-2 000 000
06 02 06	Marco Polo II programme		-3 000 000
06 02 07	Completion of Marco Polo programme		-1 000 000
06 02 08 01	European Railway Agency (ERA) - Subsidy under Titles 1 and 2	-1 597 000	-1 597 000
06 03 03	Financial support for projects of common interest in the trans-European transport network		-40 000 000
06 03 04	Financial support for projects of common interest in the trans-European energy network		-500 000
06 03 05	SESAR Joint Undertaking		-5 000 000
06 04 03	Support activities to the European energy policy and internal energy market		-1 000 000
06 04 06	Competitiveness and Innovation Framework Programme - "Intelligent energy - Europe" programme		-2 000 000
06 05 02	Nuclear safety and Protection against radiation	-200 000	-50 000
06 06 01 01	Research related to energy		-5 000 000
06 06 01 02	Research related to energy - Fuel Cells and Hydrogen Joint Undertaking (FCH)		-5 000 000
06 06 02 01	Research related to transport (including Aeronautics)		-1 000 000
06 06 02 02	Research related to transport (including Aeronautics) - Fuel Cells and Hydrogen Joint Undertaking (FCH)		-300 000
06 06 02 03	SESAR Joint Undertaking		-5 000 000
06 06 05 01	Completion of programmes (prior to 2003)		-300 000
06 07 01	Transport security		-250 000
06 08 02 01	European GNSS Supervisory Authority (GSA) - Subsidy under Titles 1 and 2	-329 000	-329 000

Title 07: Environment

Heading 2

07 03 01	Completion of protection of forests		-150 000
07 03 03	Completion of LIFE III (Financial Instrument for the Environment - 2000 to 2006) - Projects on Community territory - Part I (nature protection)		-750 000
07 03 04	Completion of LIFE III (Financial Instrument for the Environment - 2000 to 2006) - Projects on Community territory - Part II (environmental protection)		-750 000
07 03 06	Completion of awareness-raising and other general actions based on the Community action programmes in the field of the environment		-15 000
07 03 07	LIFE+ (Financial Instrument for the Environment - 2007 to 2013)		-25 050 000

Sub-heading 3b

07 01 04 02	Civil Protection Financial Instrument - Expenditure on administrative management	-100 000	-100 000
07 04 01	Civil Protection Financial Instrument	-1 000 000	-2 000 000

Title 08: Research

Sub-heading 1 a

08 01 04 40	European Joint Undertaking for ITER - Fusion for Energy (F4E) - Expenditure on administrative management	-5 300 000	-5 300 000
08 01 05 02	External staff for research	-3 200 000	-3 200 000
08 01 05 03	Other management expenditure for research	-36 800 000	-36 800 000
08 02 01	Cooperation - Health		-25 000 000
08 03 01	Cooperation - Food, agriculture and fisheries, and biotechnology		-8 000 000
08 04 01	Cooperation - Nanosciences, nanotechnologies, materials and new production technologies		-25 000 000
08 05 01	Cooperation - Energy		-5 000 000

		c/a	p/a
08 07 01	Cooperation - Transport (including aeronautics)		-19 000 000
08 07 02	Cooperation - Transport - Clean Sky Joint Undertaking		-15 000 000
08 07 03	Cooperation - Transport - Support expenditure for Clean Sky Joint Undertaking		-550 000
08 08 01	Cooperation - Socio-economic sciences and the humanities		-2 000 000
08 10 01	Ideas		-30 000 000
08 11 01	People		-20 000 000
08 12 01	Capacities - Research infrastructures		-10 000 000
08 16 01	Capacities - Science in society		-2 500 000
08 17 01	Capacities - International cooperation activities		-1 200 000
08 18 01	Capacities - Risk-sharing finance facility (RSFF)		-5 200 000

Title 09: Information society and media

Sub-heading 1 a

09 01 04 03	Competitiveness and Innovation Framework Programme - Information and Communication Technologies policy support - Expenditure on administrative management	-200 000	-200 000
09 01 05 01	Expenditure related to research staff	-3 250 000	-3 250 000
09 01 05 02	External staff for research	-1 000 000	-1 000 000
09 01 05 03	Other management expenditure for research	-736 000	-736 000
09 02 01	Definition and implementation of Community policy in the field of electronic communication	-50 000	-50 000
09 03 01	Competitiveness and Innovation Framework Programme - Information and Communication Technologies Policy Support Programme (ICT PSP)		-5 000 000
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs - Cooperation)		-8 000 000
09 05 01	Capacities - Research Infrastructures		-2 000 000

Sub-heading 3b

09 01 04 30	Education, Audiovisual and Culture Executive Agency - Subsidy for programmes of Heading 3b	-60 000	-60 000
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Title 10: Direct research**Sub-heading 1 a**

10 01 05 01	Expenditure related to research staff	-6 190 000	-6 190 000
10 01 05 02	External staff for research	-1 324 000	-1 324 000
10 01 05 03	Other management expenditure for research	-3 736 000	-3 736 000
10 02 01	Non-nuclear actions of the Joint Research Centre (JRC)		-1 500 000
10 03 01	Nuclear action of the Joint Research Centre (JRC)	-1 000 000	-240 000
10 05 01	Decommissioning of nuclear installations and waste management		-2 000 000

Title 11: Fisheries and maritime affairs**Heading 2**

11 01 04 01	Structural measures in the fisheries sector - Financial Instrument for Fisheries Guidance (FIFG) and European Fisheries Fund (EFF) - Non-operational technical assistance	-300 000	-300 000
11 01 04 03	Support for the management of fish resources (collection of basic data and improvement of scientific advice) - Expenditure on administrative management	-140 000	-140 000
11 02 01 01	Intervention in fishery products - New measures	-2 000 000	
11 02 03 01	Fisheries programme for the outermost regions - New measures	-100 000	-100 000
11 03 03	Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations	-3 800 000	-3 800 000
11 04 01	Closer dialogue with the fishing industry and those affected by the common fisheries policy	-500 000	-800 000
11 06 11	European Fisheries Fund (EFF) - Operational technical assistance		-900 000
11 08 01	Financial contribution to the Member States for expenses in the field of control	-3 600 000	-5 000 000

c/a p/a

Title 12: Internal market

Sub-heading 1 a

12 02 01	Implementation and development of the Internal market	-700 000	-1 500 000
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Title 13: Regional policy

Sub-heading 1 b

13 03 04	Completion of European Regional Development Fund (ERDF) - Objective 2 (2000 to 2006)		-5 000 000
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)		-25 000 000
13 03 18	European Regional Development Fund (ERDF) - Regional competitiveness and employment		-133 228 000
13 03 19	European Regional Development Fund (ERDF) - European territorial cooperation		-5 204 000

Heading 4

13 01 04 02	Instrument for Pre-Accession Assistance (IPA) - Regional Development Component - Expenditure on administrative management	-2 600 000	-2 600 000
13 05 01 02	Instrument for structural policies for pre-accession - Closure of pre-accession assistance, relating to eight applicant countries		-11 600 000
13 05 02	Instrument for Pre-Accession Assistance (IPA) - Regional Development component	-16 000 000	

		c/a	p/a
<u>Title 14: Taxation and customs union</u>			
Sub-heading 1 a			
14 01 04 01	Implementation and development of the Internal market - Expenditure on administrative management	-40 000	-40 000
14 02 01	Implementation and development of the Internal market	-500 000	
14 04 02	Customs 2013		-1 800 000
14 05 02	Computerisation of the excise system (EMCS)		-500 000
14 05 03	Fiscalis 2013		-2 000 000

Title 15: Education and culture

Sub-heading 1 a

15 01 04 22	Lifelong learning - Expenditure on administrative management	-1 100 000	-1 100 000
15 02 22	Lifelong learning programme		-20 000 000

Sub-heading 3b

15 01 04 20	Visits to the Commission - Expenditure on administrative management	-70 000	-70 000
15 01 04 31	Education, Audiovisual and Culture Executive Agency - Subsidy for programmes of Heading 3b	-300 000	-300 000
15 04 44	Culture Programme (2007 to 2013)		-2 000 000
15 06 05	Visits to the Commission	-300 000	-300 000
15 06 66	Europe for Citizens		-3 000 000

Heading 4

15 02 03	Cooperation with non-member countries on education and vocational training	-3 000 000	-1 860 000
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c/a p/a

Title 16: Communication

Sub-heading 3b

16 01 04 01	Communication actions - Expenditure on administrative management	-300 000	-300 000
16 02 02	Multimedia actions	-8 600 000	-5 000 000
16 03 02	Communication of the Representations	-100 000	
16 03 04	Communicating Europe in Partnership	-300 000	-300 000
16 04 01	Public opinion analysis	-100 000	-100 000
16 04 02	Online information and communication tools	-200 000	-800 000
16 04 03	Targeted written publications	-50 000	

Title 17: Health and consumer protection

Heading 2

17 01 04 05	Feed and food safety and related activities - Expenditure on administrative management	-25 000	-25 000
17 04 02 01	Other measures in the veterinary, animal welfare and public health field - New measures	-1 000 000	-3 000 000

Sub-heading 3b

17 01 04 03	Programme of Community action in the field of consumer policy - Expenditure on administrative management	-100 000	-100 000
17 01 04 30	Executive Agency for Health and Consumers - Subsidy for programmes under Heading 3b	-380 000	-380 000
17 02 02	Community action in the field of consumer policy		-2 000 000
17 03 03 01	European Centre for Disease Prevention and Control (ECDC) - Subsidy under Titles 1 and 2	-3 177 000	-3 177 000
17 03 06	Community action in the field of health		-6 000 000
17 04 06	Completion of earlier veterinary and plant health measures		-200 000

		c/a	p/a
<u>Title 18: Area of freedom, security and justice</u>			
Sub-Heading 3a			
18 01 04 02	European Refugee Fund - Expenditure on administrative management	-100 000	-100 000
18 01 04 11	Fundamental rights and citizenship - Expenditure on administrative management	-100 000	-100 000
18 01 04 12	Measures for combating violence (Daphne) - Expenditure on administrative management	-100 000	-100 000
18 01 04 13	Criminal justice - Expenditure on administrative management	-200 000	-200 000
18 01 04 17	Prevention of and fight against crime - Expenditure on administrative management	-100 000	-100 000
18 02 04 01	Schengen information system (SIS II)	-1 000 000	-1 000 000
18 02 06	External Borders Fund		-3 000 000
18 02 09	European Return Fund		-2 000 000
18 03 03	European Refugee Fund		-1 000 000
18 03 04	Emergency measures in the event of mass influxes of refugees		-1 000 000
18 03 05	European Migration Network		-1 000 000
18 03 09	European Fund for the Integration of Third-country Nationals		-4 000 000
18 03 11	Eurodac		-300 000
18 04 01	Completion of measures for combating violence against children, adolescents and women		-300 000
18 04 05 03	European Union Agency for Fundamental Rights (FRA) - Subsidy under Titles 1 and 2	-1 409 000	-1 409 000
18 04 06	Fundamental rights and citizenship		-2 500 000
18 04 07	Fight against violence (Daphne)		-1 500 000
18 05 02 01	European Police Office (Europol) - Subsidy under Titles 1 and 2	-1 858 000	-1 858 000
18 05 08	Prevention, preparedness and consequence management of terrorism		-2 000 000
18 05 09	Prevention of and fight against crime	-750 000	-3 000 000

		c/a	p/a
18 06 06	Criminal justice		-1 000 000
18 07 01 01	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) - Subsidy under Titles 1 and 2	-200 000	-200 000
18 07 03	Drugs prevention and information		-130 000
18 08 05	Evaluation and impact assessment	-100 000	-100 000

Title 19: External relations

Heading 4

19 01 04 01	Development Cooperation Instrument (DCI) - Expenditure on administrative management	-8 000 000	-8 000 000
19 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) - Expenditure on administrative management	-1 800 000	-1 800 000
19 01 04 08	Industrialised Countries Instrument (ICI) - Expenditure on administrative management	-146 000	-146 000
19 01 04 30	Education, Audiovisual and Culture Executive Agency - Subsidy for External Relations programmes	-2 660 000	-2 660 000
19 04 01	European Instrument for Democracy and Human Rights (EIDHR)		-29 300 000
19 05 01	Cooperation with industrialised non-member countries		-1 900 000
19 08 02 01	Cross-border cooperation (CBC) contribution from Heading 4		-13 700 000
19 10 04	Cooperation activities other than Official Development Assistance (Asia, Central Asia, Iraq, Iran and Yemen)	(See Title 40)	
19 11 01	Evaluation of results of Community aid, follow-up and audit measures	-1 800 000	-1 800 000
19 11 02	Information programmes for non-member countries	-1 100 000	-4 000 000
19 11 03	The European Union in the World	-1 900 000	-2 000 000

		c/a	p/a
<u>Title 21: Development and relations with African, Caribbean and Pacific (ACP) States</u>			
Heading 4			
21 01 04 01	Development Cooperation Instrument (DCI) - Expenditure on administrative management	-3 000 000	-3 000 000
21 08 01	Evaluation of the results of Community aid, follow-up and audit measures		-1 300 000
21 08 02	Coordination and promotion of awareness on development issues		-900 000

Title 22: Enlargement

Heading 4

22 01 04 01	Pre-accession assistance - Expenditure on administrative management	-4 300 000	-4 300 000
22 02 01	Transition and institution-building assistance to candidate countries		-53 000 000
22 02 02	Transition and institution-building assistance to potential candidate countries		-70 000 000
22 02 04 01	Cross-border cooperation (CBC) between IPA countries and participation in ERDF transnational / interregional programmes and ENPI sea basins programmes		-3 800 000
22 02 04 02	Cross-border Cooperation (CBC) with Member States	-500 000	
22 02 06	Technical Assistance and Information Exchange (TAIEX) facility for pre-accession		-6 300 000

Title 24: Fight against fraud

Sub-heading 1 a

24 02 01	Operational programmes in the fight against fraud		-3 800 000
24 02 02	Pericles	-100 000	-200 000
24 02 03	Anti-fraud information system (AFIS)	-1 000 000	

		c/a	p/a
<u>Title 26: Commission's administration</u>			
Sub-heading 1 a			
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	-1 000 000	-1 000 000
<u>Title 29: Statistics</u>			
Sub-heading 1 a			
29 01 04 04	Modernisation of European Enterprise and Trade Statistics (MEETS) - Expenditure on administrative management	-150 000	-150 000
<u>Title 40: Reserves</u>			
40 02 41 01	<i>Differentiated appropriations (non-compulsory expenditure)</i>		
19 10 04	Cooperation activities other than Official Development Assistance (Asia, Central Asia, Iraq, Iran and Yemen)	-8 000 000	
40 02 42	<i>Emergency Aid Reserve</i>		-248 882 000

AGENCIES' STAFF REQUESTS FOR 2010

accepted

rejected

Sub-Heading 1a

02 03 02	European Medicines Agency (EMA)		37
02 03 03	Chemicals legislation and European Chemicals Agency (ECHA)		102
04 04 02	Institute for Gender Equality (GENDER)		5
06 02 01	European Aviation Safety Agency (EASA)		64
06 02 02	European Maritime Safety Agency (EMSA)		8
06 02 08	European Railway Agency (ERA)		15
06 04 10	European Agency for the cooperation of the Energy Regulators (ACER)	25 temporary posts: 15 AD and 10 AST	
06 08 02	European GNSS Supervisory Authority (GSA)		5
09 02 04	Body of European Regulators for Electronic Communications (BEREC) - Office	10 temporary posts: 7 AD and 3 AST	
12 03 01	Office for Harmonisation in the Internal Market (OHIM)		1

Heading 2

17 04 05	Community Plant Variety Office (CPVO)		2
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Sub-heading 3a

18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	26 temporary posts: 14 AD and 12 AST	
18 03 14	European Asylum Support Office (EASO)	24 temporary posts: 14 AD and 10 AST	
18 04 05	European Union Agency for Fundamental Rights (FRA)		11
18 05 02	European Police Office (Europol)	436 temporary posts: 377 AD and 59 AST	17
18 07 01	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)		2

Sub-heading 3b

17 03 03	European Centre for Disease Prevention and Control (ECDC)		30
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REVENUE

The total amount of own resources needed to finance the expenditure provided for in the PDB after deduction of provisional estimates of miscellaneous revenue¹ corresponds to 1.02% of the EU gross national income (GNI).

As regards the resource based on value added tax (VAT), the uniform rate applied to Member States' VAT bases is set at 0.30%. However, in accordance with the Own Resources Decision No. 2007/436/EC, Euratom², entered into force on 1 March 2009, the rate of call for the period 2007-2013 is fixed for Austria at 0.225%, for Germany at 0.15% and for the Netherlands and Sweden at 0.10%.

As regards the additional resource based on the GNI of the Member States, the uniform rate to be applied to Member States' GNI is 0.7691%. The gross reductions in the GNI payments granted to Sweden and to the Netherlands in application of the new Own Resources Decision are financed by all Member States.

¹ Fines, taxes on EU salaries etc.

² The implementation of this new Own Resources Decision is regulated by Council Regulation (EC, Euratom) No. 105/2009 of 26 January 2009 that amends Council Regulation (EC, Euratom) No. 1150/2000.