

COUNCIL OF THE EUROPEAN UNION

Brussels, 1 July 2009

11291/09

FIN 224

"I/A" ITEM NOTE

from: Budget Committee

to: Permanent Representatives Committee/Council No. prev. doc.: 11278/09 FIN 221 - COM(2009) 288 final

Subject: Preliminary draft amending budget No. 6 to the general budget for 2009 -

General statement of revenue

I. <u>INTRODUCTION</u>

On 19 June 2009 <u>the Commission</u> forwarded to the Council preliminary draft amending budget (PDAB) No. 6/2009.

This PDAB covers the revision of the forecast of traditional own resources (TOR, i.e. customs duties and sugar levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and the revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009. The result is a change in the distribution between Member States of their own resources contributions to the EU budget.

II. OUTCOME OF THE BUDGET COMMITTEE'S PROCEEDINGS

<u>The Budget Committee</u> examined the proposal for PDAB No. 6/2009 at its meeting on 26 June 2009 and was able to accept the Commission proposal.

III. CONCLUSION

At the close of its discussion <u>the Budget Committee</u> agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to:

- establish draft amending budget No. 6 to the general budget for 2009, as proposed by the Commission;
- instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament.