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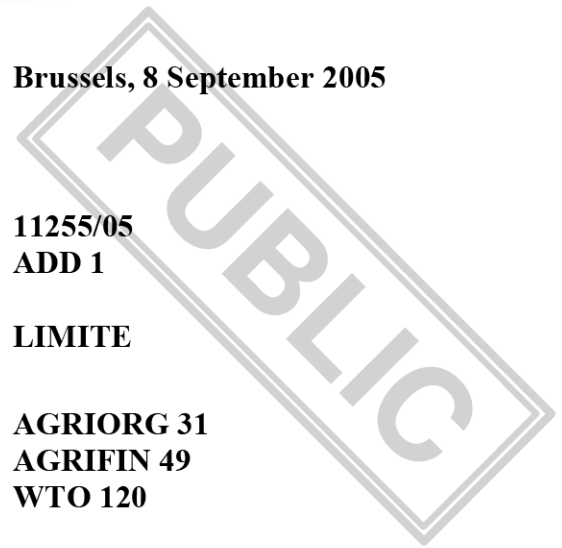
Brussels, 8 September 2005

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ADDENDUM TO THE REPORT

from : Working Party on Sugar and Isoglucose
dated : 1, 6, 12, 13, 26 and 27 July 2005
to Special Committee on Agriculture

No. Cion prop. : 10514/05 - COM(2005) 263 final

Subject : - Proposal for a Council Regulation on the common organisation of the markets in the sugar sector
- Proposal for a Council Regulation amending Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers
- Proposal for a Council Regulation establishing a temporary scheme for the restructuring of the sugar industry in the European Community and amending Regulation (EC) No 1258/1999 on the financing of the common agricultural policy
= **Commission working documents**

Delegations will find attached the **Commission working documents** distributed during the above-mentioned meetings:

Annex 1: "Indicative situation of the sugar sector under the reform"

Annex 2: "White sugar and raw sugar world price"

Annex 3: "Determination of additional quota"

Annex 4: "Calendar of main deadlines"

- Annex 5: - "Calculation of losses and direct payments in 2006 and as from 2007 following changes in prices"
- "Annex VIII of 1782/2003 after sugar reform"
 - "Annex VIII1 of 1782/02003 with sugar payments added".
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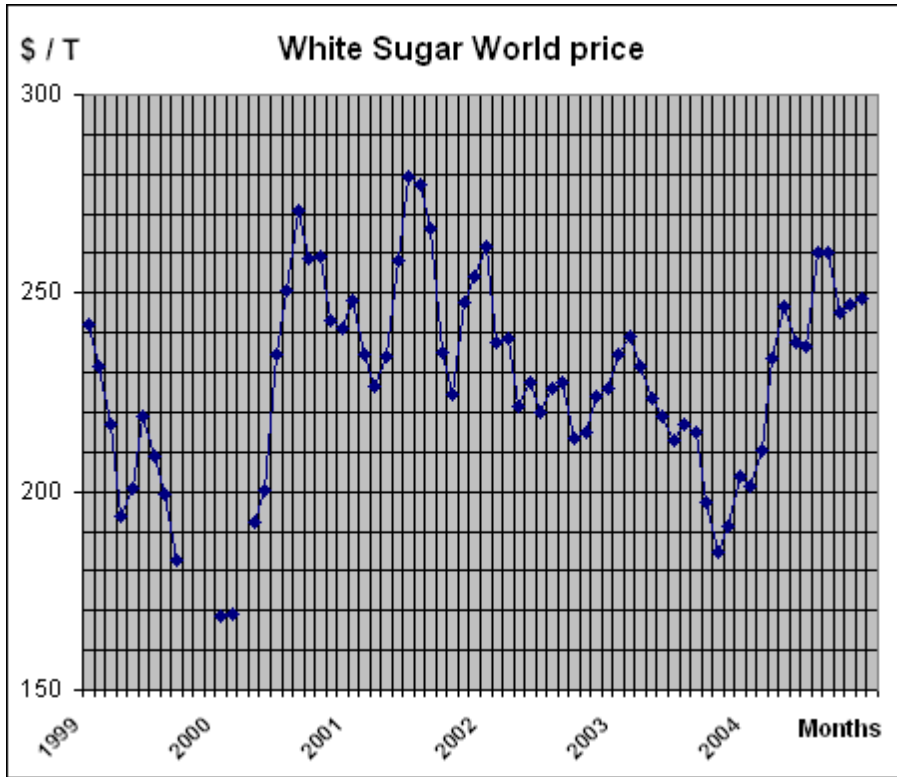
INDICATIVE SITUATION OF THE SUGAR SECTOR UNDER THE REFORME

		Current Regime	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
PRICES									
Institutional price at market level	(€/t)	631,9	631,9	476,5	449,9	385,5	385,5	385,5	385,5
Cumulative reduction in Institutional price			0,0%	24,6%	28,8%	39,0%	39,0%	39,0%	39,0%
Restructuring Levies	(€/t)		126,4	91,0	64,5	0	0	0	0
Price net of restructuring levy at sugar producer level	(€/t)	655*	505,5	385,5	385,5	385,5	385,5	385,5	385,5
Cumulative reduction in sugar producer price			22,8%	41,2%	41,2%	41,2%	41,2%	41,2%	41,2%
Institutional price for raw sugar	(€/t)	523,7	496,8	394,9	372,9	319,5	319,5	319,5	319,5
Cumulative reduction in raw sugar price			5,1%	24,6%	28,8%	39,0%	39,0%	39,0%	39,0%
Minimum sugar beet price	(€/t)	43,6*	32,86	25,05	25,05	25,05	25,05	25,05	25,05
Cumulative reduction in sugar beet price			24,6%	42,5%	42,5%	42,5%	42,5%	42,5%	42,5%

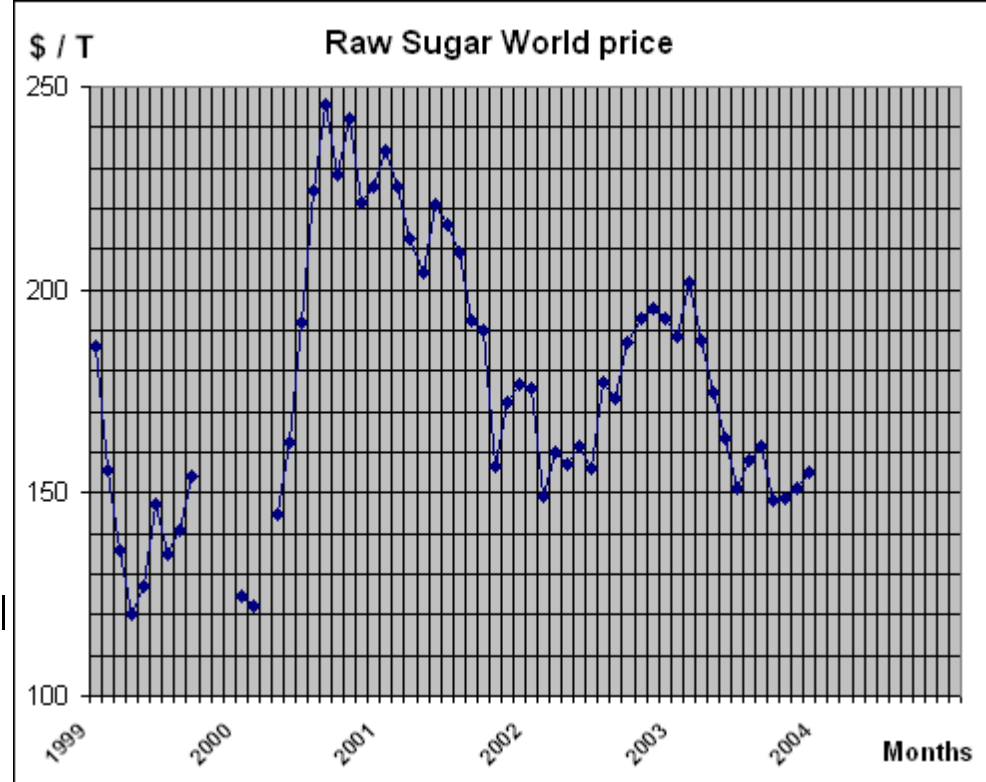
		Current Regime	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
QUANTITIES									
Consumption	(mio t)	15,9	16,0	16,0	16,0	16,0	16,0	16,0	16,0
Sugar Quota + C replacement	(mio t)	17,4	17,4+[1,0]	[18,4]	[18,4]	[18,4]	[18,4]	[18,4]	[18,4]
Total EU production capacity	(mio t)	17,1	18,2	15,0	14,0	13,1	12,2	12,2	12,2
Reduction of quota production through restructuring	(mio t)		3,20	1,00	0,94	0,86	0,00	0,00	0,00
Increase in isoglucose production	(mio t)		0,100	0,100	0,100	0,000	0,000	0,000	0,000
Cumulative increase in isoglucose production	(mio t)		0,10	0,20	0,30	0,30	0,30	0,30	0,30
Total imports*	(mio t)	1,9	1,90	2,20	3,04	3,90	3,90	3,90	3,90
of which ACP/India	(mio t)	1,3	1,30	1,30	1,30	1,30	1,30	1,30	1,30
of which minimum EBA/SPS	(mio t)	0,2	0,20	0,50	0,70	1,00	1,50	2,00	2,20
of which MFN	(mio t)	0,1	0,10	0,10	0,10	0,10	0,10	0,10	0,10
of which Balkans	(mio t)	0,3	0,30	0,30	0,30	0,30	0,30	0,30	0,30
Total exports	(mio t)	3,1	1,00	0,40	0,40	0,40	0,40	0,40	0,40
of which Non Annex 1	(mio t)	0,4	0,40	0,40	0,40	0,40	0,40	0,40	0,40
of which A & B with refunds	(mio t)	1,1	0,60	0,00	0,00	0,00	0,00	0,00	0,00
of which eq. ACP	(mio t)	1,6	0,00	0,00	0,00	0,00	0,00	0,00	0,00
FINANCE of the RESTRUCTURING SCHEME									
Unit value of restructuring aid	(€/t)		730	625	520	420	0	0	0
Cost of restructuring aid	(mio €)		1010	1765	571	438	217	0	0
Top-up payment for farmers	(mio €)		115	0	0	0	0	0	0
Total cost of restructuring	(mio €)		1125	1765	571	438	217	0	0
Estimated finance raised from levies**	(mio €)		1937	1313	876	0	0	0	0
Cumulative Financial balance	(mio €)		812	360	665	228	11	11	11

* Average "2001" for EU-15

PRIX DE MARCHÉ MONDIAL DU SUCRE BLANC EN €/T



PRIX DE MARCHÉ MONDIAL DU SUCRE BRUT EN €/T



Niveau de base \$	150	175	200	225	250	275	300
Inflation 10ans à 2%/an	183	213	244	274	305	335	366
Effet Libéralisation marché: +3%	188	220	251	283	314	345	377
Niveau de base €							
1€ = 1,0\$	150	175	200	225	250	275	300
1€ = 1,1\$	136	159	182	205	227	250	273
1€ = 1,2\$	125	146	167	188	208	229	250
1€ = 1,3\$	115	135	154	173	192	212	231
1€ = 1,4\$	107	125	143	161	179	196	214
1€ = 1,5\$	100	117	133	150	167	183	200

Niveau de base \$	100	125	150	175	200	225	250
Inflation 10ans à 2%/an	122	152	183	213	244	274	305
Effet Libéralisation marché: +3%	126	157	188	220	251	283	314
Niveau de base €							
1€ = 1,0\$	100	125	150	175	200	225	250
1€ = 1,1\$	91	114	136	159	182	205	227
1€ = 1,2\$	83	104	125	146	167	188	208
1€ = 1,3\$	77	96	115	135	154	173	192
1€ = 1,4\$	71	89	107	125	143	161	179
1€ = 1,5\$	67	83	100	117	133	150	167

PRIX MONDIAL € / T. ws	125	150	175	200	225	250		
Special Safeguard Clause	Supplementary Duty							
SSC Trigger price	-0%	531	164	145	127	110	95	82
	-20%	425	112	95	78	66	53	41
	-40%	319	62	49	37	26	19	11
	-60%	212	20	12	5	0	0	0
	-	0	0	0	0	0	0	0
	100%	0	0	0	0	0	0	0
INITIAL SITUATION	Entry Price € / T.ws							
Tarif rate	419	544	569	594	619	644	669	
Tarif rate + SSC		708	714	721	729	739	751	

PRIX MONDIAL € / T. rs	100	125	150	175	200	225		
Special Safeguard Clause	Supplementary Duty							
SSC Trigger price	-0%	418	127	109	91	76	63	51
	-20%	334	87	70	55	43	30	23
	-40%	251	48	35	23	15	8	0
	-60%	167	15	8	0	0	0	0
	-	0	0	0	0	0	0	0
	100%	0	0	0	0	0	0	0
INITIAL SITUATION	Entry Price € / T.rs							
Tarif rate	339	439	464	489	514	539	564	
Tarif rate + SSC		566	573	580	590	602	615	

SIMULATION								
Tarif rate	40%	251	Entry Price € / T.ws					
Trigger price :	-0%	531	540	546	553	561	571	583
	-20%	425	489	496	505	517	530	542
	-40%	319	439	451	463	477	495	512
	-60%	212	397	414	431	451	476	501
	-	0	376	401	426	451	476	501
	100%	0						
Tarif rate	45%	230	Entry Price € / T.ws					
Trigger price :	-0%	531	519	525	533	540	550	563
	-20%	425	468	475	484	496	509	521
	-40%	319	418	430	442	456	474	491
	-60%	212	376	393	410	430	455	480
	-	0	355	380	405	430	455	480
	100%	0						

SIMULATION								
Tarif rate	40%	203	Entry Price € / T.rs					
Trigger price :	-0%	418	431	437	445	454	466	479
	-20%	334	391	398	409	421	434	451
	-40%	251	351	364	376	394	411	429
	-60%	167	319	336	354	378	403	428
	-	0	303	328	353	378	403	428
	100%	0						
Tarif rate	45%	186	Entry Price € / T.rs					
Trigger price :	-0%	418	414	420	428	437	449	462
	-20%	334	374	381	392	404	417	434
	-40%	251	334	347	359	377	394	412
	-60%	167	302	319	337	361	386	411
	-	0	286	311	336	361	386	411
	100%	0						

INITIAL SITUATION		Entry Price € / T.ws					
Tarif rate	419	544	569	594	619	644	669
Tarif rate + SSC		708	714	721	729	739	751

SIMULATION		Entry Price € / T.ws						
Tarif rate	-50% 210							
Trigger price :	-0%	531	498	504	512	519	529	542
	-20%	425	447	454	463	475	488	500
	-40%	319	397	409	421	436	453	471
	-60%	212	355	372	389	410	435	460
	-100%	0	335	360	385	410	435	460

SIMULATION		Entry Price € / T.ws						
Tarif rate	-55% 189							
Trigger price :	-0%	531	477	483	491	498	508	521
	-20%	425	426	433	442	454	467	479
	-40%	319	376	388	400	415	432	450
	-60%	212	334	351	368	389	414	439
	-100%	0	314	339	364	389	414	439

SIMULATION		Entry Price € / T.ws						
Tarif rate	-60% 168							
Trigger price :	-0%	531	456	462	470	477	487	500
	-20%	425	405	412	421	433	446	458
	-40%	319	355	367	379	394	411	429
	-60%	212	313	330	347	368	393	418
	-100%	0	293	318	343	368	393	418

In bold: Entry prices below the reference price of 385,5 €/T

INITIAL SITUATION		Entry Price € / T.rs					
Tarif rate	339	439	464	489	514	539	564
Tarif rate + SSC		566	573	580	590	602	615

SIMULATION		Entry Price € / T.rs						
Tarif rate	-50% 170							
Trigger price :	-0%	418	397	403	411	420	433	445
	-20%	334	357	364	375	387	400	417
	-40%	251	317	330	342	360	377	395
	-60%	167	285	302	320	345	370	395
	-100%	0	270	295	320	345	370	395

SIMULATION		Entry Price € / T.rs						
Tarif rate	-55% 153							
Trigger price :	-0%	418	380	387	394	403	416	428
	-20%	334	340	347	358	370	383	400
	-40%	251	300	313	325	343	360	378
	-60%	167	268	285	303	328	353	378
	-100%	0	253	278	303	328	353	378

SIMULATION		Entry Price € / T.rs						
Tarif rate	-60% 136							
Trigger price :	-0%	418	363	370	377	386	399	411
	-20%	334	323	330	341	354	366	383
	-40%	251	283	296	308	326	343	361
	-60%	167	251	268	286	311	336	361
	-100%	0	236	261	286	311	336	361

In bold: Entry prices below the reference price of 319,5 €/T

WORKING DOCUMENT

DETERMINATION OF ADDITIONNAL QUOTA

MS	Quota 2005/06	PRODUCTION OF C SUGAR (*)						ADDITIONNAL QUOTA				
		to keep " 3 of 5 " (exclude min & max)					averaged C		threshold : 10,0% (% quota)			
		2000/01	2001/02	2002/03	2003/04	2004/05	tonnes	% quota	to whom ?	How ?	How much ?	
B	819.812	176.882		204.076		176.432	185.796	23%	B	185.796	6,2%	62.489
Cz	454.862		36.338		63.468	79.218	59.675	13%	Cz	59.675	2,0%	20.070
Dk	420.746		80.378	124.213	78.347		94.312	22%	Dk	94.312	3,2%	31.720
De	3.416.896			803.418	429.728	894.760	709.302	21%	De	709.302	23,9%	238.560
Gr	317.502							0%		-	-	-
Es	996.961		16.863	110.785		42.158	56.602	6%		-	-	-
F (m)	3.288.747	1.346.322			761.477	1.029.250	1.045.683	32%	F. (m.)	1.045.683	35,2%	351.695
F (D)	480.245							0%		-	-	-
Ir	199.260	25.739	11.500			13.918	17.053	9%		-	-	-
It	1.557.443							0%		-	-	-
Lv	66.505			0	1.351	606	652	1%		-	-	-
Lt	103.010	23.590			28.490	28.064	26.715	26%	Lt	26.715	0,9%	8.985
Hu	401.684	0	32.386	0			10.795	3%		-	-	-
Nl	864.560			214.083	225.223	157.203	198.836	23%	Nl	198.836	6,7%	66.875
At	387.326	66.561	40.462			57.872	54.965	14%	At	54.965	1,8%	18.486
Pl	1.671.926	342.634			224.771	329.486	298.964	18%	Pl	298.964	10,1%	100.551
Pt (c)	69.718							0%		-	-	-
Pt (A)	9.953							0%		-	-	-
Sk	207.432		15.714	0		9.025	8.246	4%		-	-	-
Sl	52.973							0%		-	-	-
Fi	146.087	8.221			5.690	7.963	7.292	5%		-	-	-
Sv	368.262		58.249	52.000	47.824		52.691	14%	Sv	52.691	1,8%	17.722
Uk	1.138.627			260.816	257.725	220.442	246.328	22%	Uk	246.328	8,3%	82.847
TOTAL	17.440.534,5	1.989.949	291.890	1.769.391	2.124.093	3.046.397	3.073.907	18%		2.973.267	100%	1.000.000

(*) until 2003/04 for new Member States : C sugar = total production - quota 2005/06

Calender of main Deadlines

2006/07										July	Aug	Sept	
Management											Additional Quota request	Quota fixation For 2006/07	
Restructuring Fund											Aid Request for 2006/07	MS Decision Aid 2006/07	
2006/07	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	
Management	Withdrawal for 2006/07			Carry forward 2006/07	Additional Quota Payments							Contracts with Industry for 2006/07	
				Production Charge Payment for 2006/07									
					Quota fixation For 2007/08								
Restructuring Fund					Restructuring amount 60%Payment for 2006/07 Undertakings	Member States			40% Aid grant for 2006/07				
				Aid Request for 2007/08	MS Decision Aid 2007/08								
	Top-up for beets Application									Top-up for beets Payment			

2007/08	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Management	Withdrawal for 2007/08	Delivery to Industry for 2006/07		Carry forward 2007/08								Contracts with Industry for 2007/08
				Production Charge Payment for 2007/08	Quota fixation For 2008/09							
Restructuring Fund	Restructuring amount 40% for 2006/07 Undertakings	Payment Member States			60% Aid grant for 2006/07							
					Restructuring amount 60% for 2007/08 Undertakings	Payment Member States			40% Aid grant for 2007/08			
				Aid Request for 2008/09	MS Decision Aid 2008/09							

2008/09	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Management	Withdrawal for 2008/09	Delivery to Industry for 2007/08		Carry forward 2008/09								Contracts with Industry for 2008/09
				Production Charge Payment for 2008/09	Quota fixation For 2009/10							
Restructuring Fund	Restructuring amount 40% for 2007/08 Undertakings	Payment Member States			60% Aid grant for 2007/08							
					Restructuring amount 60% for 2008/09 Undertakings	Payment Member States			40% Aid grant for 2008/09			
				Aid Request for 2009/10	MS Decision Aid 2009/10							

2009/10	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Management	Withdrawal for 2009/10	Delivery to Industry for 2008/09		Carry forward 2009/10								Contracts with Industry for 2009/10
				Production Charge Payment for 2009/10								
					Quota fixation For 2010/11							
Restructuring Fund	Restructuring amount 40% for 2008/09	Payment Member States			60% Aid grant for 2008/09							
	Undertakings								40% Aid grant for 2009/10			

2010/11	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Management	Withdrawal for 2010/11	Delivery to Industry for 2009/10		Carry forward 2010/11								Contracts with Industry for 2010/11
				Production Charge Payment for 2010/11								
Restructuring Fund					60% Aid grant for 2009/10							

CALCULATION OF LOSSES AND DIRECT PAYMENTS 2006 FOLLOWING CHANGES IN PRICES

	"2001"			Future		Inuline syrup			
	Beet price, EUR/t			Beet Price	Final	EM	area (1000ha)	aide €/ha	dépense budget M€
EU-15	A	B	AVG	EUR/t					
Basic price	47,67	47,67				BEL	18,6	415,5	7,7
Levies	1,04	17,85				FR	1,3	396,4	0,5
Min price	46,63	29,82	44,01	32,86		NL	3,0	360,2	1,1
					25% cut, %	TOTAL sirop inuline			9,3
% beet in sugar			13%		13%				

	REFERENCE YEARS = "2001"								FUTURE				
	1000 tonnes of sugar Quotas (2001)			1000 ha Areas All beets	Million EUR Receipts for beets			EUR/t Price AVG	EUR/t Price NEW	Million EUR Receipts Losses		EUR/ha Payments	
	A	B	A+B		A	B	A+B			A+B	A+B	60%	
BEL	675	145	820	98,33	242	33	275	43,66	32,86	207	68	40,9	415,5
DK	325	96	421	59,67	117	22	139	42,80	32,86	106	32	19,3	323,7
DE	2.613	804	3.417	462,67	937	184	1.122	42,67	32,86	864	258	154,8	334,5
EL	289	29	318	44,33	104	7	110	45,10	32,86	80	30	17,9	404,6
ES	957	40	997	126,33	343	9	352	45,96	32,86	252	100	60,3	477,0
FR (cont)	2.536	752	3.289	380,00	910	173	1.082	42,78	32,86	831	251	150,6	396,4
IE	181	18	199	32,00	65	4	69	45,10	32,86	50	19	11,3	351,8
IT	1.311	247	1.557	248,33	470	57	527	43,97	32,86	394	133	79,9	321,6
NL	684	180	865	113,67	245	41	287	43,12	32,86	219	68	40,9	360,2
AT	314	73	387	45,00	113	17	129	43,45	32,86	98	32	18,9	420,7
PT (cont)	63	6	70	7,00	23	1	24	45,10	32,86	18	7	3,9	562,7
FI	133	13	146	32,33	48	3	51	45,10	32,86	37	14	8,3	255,3
SE	335	33	368	56,00	120	8	128	45,10	32,86	93	35	20,8	371,6
UK	1.035	104	1.139	152,33	371	24	395	45,10	32,86	288	107	64,3	422,3
FR-DOM	434	46	480		156	11	166	45,01	32,86	121	45	26,9	
PT-Açores	9	1	10		3	0,2	3	45,10	32,86	3	1	0,6	
EU-15	11.894	2.588	14.482	1.858,00	4.266	594	4.860	43,63	32,86	3.661	1.199	719,6	387,3
CZ	441	14	455	66,00	158	3	161	46,13	32,86	115	46	27,8	422,0
HU	400	1	402	63,00	144	0	144	46,58	32,86	102	42	25,4	403,7
LV	66	0	67	14,10	24	0	24	46,60	32,86	17	7	4,2	299,2
LT	103	0	103	28,27	37	0	37	46,63	32,86	26	11	6,5	231,6
PL	1.580	92	1.672	340,77	567	21	588	45,71	32,86	423	165	99,1	290,9
SK	190	18	207	33,50	68	4	72	45,20	32,86	52	20	11,8	352,6
SI	48	5	53	7,83	17	1	18	45,10	32,86	13	5	3,0	382,1
EU-10	2.829	129	2.958	553,47	1.015	30	1.044	45,89	32,86	748	297	178,0	321,6
EU-25	14.723	2.717	17.441	2.411,47	5.281	623	5.904	44,01	32,86	4.408	1.496	897,6	372,2

CALCULATION OF LOSSES AND DIRECT PAYMENTS AS FROM 2007 FOLLOWING CHANGES IN PRICES

	"2001"			Future	
	Beet price, EUR/t			Beet Price	Final
EU-15	A	B	AVG	EUR/t	
Basic price	47,67	47,67			
Levies	1,04	17,85			
Min price	46,63	29,82	44,01	25,05	
% beet in sugar	13%			43% cut, %	13%

Inuline syrup			
EM	area (1000ha)	aide €/ha	dépense budget M€
BEL	18,6	716,0	13,3
FR	1,3	708,4	0,9
NL	3,0	634,4	1,9
TOTAL sirop inuline			16,1

	REFERENCE YEARS = "2001"								FUTURE				
	1000 tonnes of sugar Quotas (2001)			1000 ha Areas	Million EUR Receipts for beets			EUR/t Price	EUR/t Price	Million EUR Receipts Losses			EUR/ha Payments
	A	B	A+B	All beets	A	B	A+B	AVG	NEW	A+B	A+B	60%	
BEL	675	145	820	98	242	33	275	43,659	25,05	158	117	70,4	716,0
DK	325	96	421	60	117	22	139	42,80	25,05	81	57	34,5	577,8
DE	2.613	804	3.417	463	937	184	1.122	42,67	25,05	658	463	277,9	600,7
EL	289	29	318	44	104	7	110	45,10	25,05	61	49	29,4	662,8
ES	957	40	997	126	343	9	352	45,96	25,05	192	160	96,2	761,5
FR (cont)	2.536	752	3.289	380	910	173	1.082	42,78	25,05	634	449	269,2	708,4
IE	181	18	199	32	65	4	69	45,10	25,05	38	31	18,4	576,3
IT	1.311	247	1.557	248	470	57	527	43,97	25,05	300	227	136,0	547,6
NL	684	180	865	114	245	41	287	43,12	25,05	167	120	72,1	634,4
AT	314	73	387	45	113	17	129	43,45	25,05	75	55	32,9	730,9
PT (cont)	63	6	70	7	23	1	24	45,10	25,05	13	11	6,5	921,7
FI	133	13	146	32	48	3	51	45,10	25,05	28	23	13,5	418,1
SE	335	33	368	56	120	8	128	45,10	25,05	71	57	34,1	608,6
UK	1.035	104	1.139	152	371	24	395	45,10	25,05	219	176	105,4	691,7
FR-DOM	434	46	480		156	11	166	45,01	25,05	93	74	44,2	
PT-Açores	9	1	10		3	0,2	3	45,10	25,05	2	2	0,9	
EU-15	11.894	2.588	14.482	1.858	4.266	594	4.860	43,63	25,05	2.791	2.069	1.241,6	668,3
CZ	441	14	455	66,00	158	3	161	46,13	25,05	88	74	44,2	670,4
HU	400	1	402	63,00	144	0	144	46,58	25,05	77	67	39,9	633,5
LV	66	0	67	14,10	24	0	24	46,60	25,05	13	11	6,6	469,2
LT	103	0	103	28,27	37	0	37	46,63	25,05	20	17	10,3	363,0
PL	1.580	92	1.672	340,77	567	21	588	45,71	25,05	322	266	159,4	467,7
SK	190	18	207	33,50	68	4	72	45,20	25,05	40	32	19,3	575,8
SI	48	5	53	7,83	17	1	18	45,10	25,05	10	8	4,9	625,8
EU-10	2.829	129	2.958	553	1.015	30	1.044	45,89	25,05	570	474	284,6	514,2
EU-25	14.723	2.717	17.441	2.411	5.281	623	5.904	44,01	25,05	3.361	2.544	1.526,3	632,9

Annex VIII of 1782/2003 after Sugar reform

(millions of
euro)

Member State	2005	2006	2007, 2008 and 2009	2010 and subsequent
Belgium	411,053	579,161	613,782	613,782
Denmark	943,369	1.015,477	1.030,478	1.030,478
Germany	5.148,003	5.646,981	5.769,946	5.773,946
Greece	838,289	1.719,228	1.752,673	1.790,673
Spain	3.266,092	4.125,330	4.359,266	4.371,266
France	7.199,000	7.382,144	8.361,081	8.369,081
Ireland	1.260,142	1.333,563	1.340,521	1.340,521
Italy	2.539,000	3.544,371	3.599,994	3.632,994
Luxembourg	33,414	36,602	37,051	37,051
Netherlands	386,586	428,613	853,599	853,599
Austria	613,000	632,929	744,891	744,891
Portugal	452,000	496,939	565,452	567,452
Finland	467,000	475,254	565,520	565,520
Sweden	637,388	670,915	763,082	763,082
United Kingdom	3.697,528	3.934,753	3.975,849	3.975,849

Annex VIII in Reg. 118/2005, 26.1.2005

Member State	2005	2006	2007, 2008 and 2009	2010 and subsequent
Belgium	411,053	530,573	530,053	530,053
Denmark	943,369	996,165	996,000	996,000
Germany	5.148,003	5.492,201	5.492,000	5.496,000
Greece	838,289	1.701,289	1.723,289	1.761,289
Spain	3.266,092	4.065,063	4.263,063	4.275,063
France	7.199,000	7.231,000	8.091,000	8.099,000
Ireland	1.260,142	1.322,305	1.322,080	1.322,080
Italy	2.539,000	3.464,517	3.464,000	3.497,000
Luxembourg	33,414	36,602	37,051	37,051
Netherlands	386,586	386,586	779,586	779,586
Austria	613,000	614,000	712,000	712,000
Portugal	452,000	493,000	559,000	561,000
Finland	467,000	467,000	552,000	552,000
Sweden	637,388	650,108	729,000	729,000
United Kingdom	3.697,528	3.870,420	3.870,473	3.870,473

Sugar (reference year "2001")

Member State	2005	2006	2007, 2008 and 2009	2010 and subsequent
Belgium		48,588	83,729	83,729
Denmark		19,312	34,478	34,478
Germany		154,780	277,946	277,946
Greece		17,939	29,384	29,384
Spain		60,267	96,203	96,203
France		151,144	270,081	270,081
Ireland		11,258	18,441	18,441
Italy		79,854	135,994	135,994
Luxembourg				
Netherlands		42,027	74,013	74,013
Austria		18,929	32,891	32,891
Portugal		3,939	6,452	6,452
Finland		8,254	13,520	13,520
Sweden		20,807	34,082	34,082
United Kingdom		64,333	105,376	105,376

Annex VIIIa of 1782/2003, with sugar payments added

(millions of
euro)

Cal.year	CZ	EST	HUN	LAT	LIT	POL	SLK	SLV	CYP	MAL
2005	228,800	23,400	350,800	33,900	92,000	724,600	97,700	35,800	8,900	0,670
2006	294,549	27,300	445,633	43,819	113,847	980,825	127,212	44,893	12,500	0,830
2007	387,845	40,400	548,212	62,216	157,160	1.300,192	165,889	61,002	16,300	1,640
2008	473,445	50,500	674,812	76,116	193,860	1.585,292	202,489	75,002	20,400	2,050
2009	559,145	60,500	801,512	90,016	230,560	1.870,392	238,989	89,002	24,500	2,460
2010	644,745	70,600	928,112	103,916	267,260	2.155,492	275,489	103,002	28,600	2,870
2011	730,445	80,700	1.054,812	117,816	303,960	2.440,492	312,089	117,002	32,700	3,280
2012	816,045	90,800	1.181,412	131,716	340,660	2.725,592	348,589	131,002	36,800	3,690
2013	901,745	100,900	1.308,112	145,616	377,360	3.010,692	385,189	145,102	40,900	4,100

Annex VIIIa, in Reg. 864/2004, 29.4.2004

Cal.year	CZ	EST	HUN	LAT	LIT	POL	SLK	SLV	CYP	MAL
2005	228,800	23,400	350,800	33,900	92,000	724,600	97,700	35,800	8,900	0,670
2006	266,700	27,300	420,200	39,600	107,300	881,700	115,400	41,900	12,500	0,830
2007	343,600	40,400	508,300	55,600	146,900	1.140,800	146,600	56,100	16,300	1,640
2008	429,200	50,500	634,900	69,500	183,600	1.425,900	183,200	70,100	20,400	2,050
2009	514,900	60,500	761,600	83,400	220,300	1.711,000	219,700	84,100	24,500	2,460
2010	600,500	70,600	888,200	97,300	257,000	1.996,100	256,200	98,100	28,600	2,870
2011	686,200	80,700	1.014,900	111,200	293,700	2.281,100	292,800	112,100	32,700	3,280
2012	771,800	90,800	1.141,500	125,100	330,400	2.566,200	329,300	126,100	36,800	3,690
2013	857,500	100,900	1.268,200	139,000	367,100	2.851,300	365,900	140,200	40,900	4,100

Sugar payments (reference year "2001")

Cal.year	CZ	EST	HUN	LAT	LIT	POL	SLK	SLV	CYP	MAL
2005										
2006	27,849		25,433	4,219	6,547	99,125	11,812	2,993		
2007	44,245		39,912	6,616	10,260	159,392	19,289	4,902		
2008	44,245		39,912	6,616	10,260	159,392	19,289	4,902		
2009	44,245		39,912	6,616	10,260	159,392	19,289	4,902		
2010	44,245		39,912	6,616	10,260	159,392	19,289	4,902		
2011	44,245		39,912	6,616	10,260	159,392	19,289	4,902		
2012	44,245		39,912	6,616	10,260	159,392	19,289	4,902		
2013	44,245		39,912	6,616	10,260	159,392	19,289	4,902		