Council of the European Union

Brussels, 20 August 2014
(OR. en)

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	13 August 2014
To:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union
No. Cion doc.:	SWD(2014) 258 final PART 3/3
Subject:	COMMISSION STAFF WORKING DOCUMENT Accompanying the document REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL Annual Report 2014 on the European Union's development and external assistance policies and their implementation in 2013

Delegations will find attached document SWD(2014) 258 final PART 3/3.

Encl.: SWD(2014) 258 final PART 3/3

EUROPEAN
COMMISSION

Brussels, 13.8.2014
SWD(2014) 258 final

PART 3/3

COMMISSION STAFF WORKING DOCUMENT
Accompanying the document

REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

Annual Report 2014 on the European Union's development and external assistance policies and their implementation in 2013

{COM(2014) 501 final}

Table of Contents

5.2. Financial tables (cont'd)

Table 5.10 Country breakdown of European Commission development aid in 2013

Commitments (€ Million)

Country/Region		Budget EuropeAid	Budget non EuropeAid	EDF	Grand Total
Part I : Developing Countries & Territories (ODA)					
Europe, Total		664.19	1,822.72		2,486.91
	Albania		86.74		86.74
	Belarus	31.71			31.71
	Bosnia and Herzegovina		61.45		61.45
	Kosovo (1)		220.04		220.04
	fYRoM		111.27		111.27
	Republic of Moldova (2)	135.00			135.00
	Montenegro		35.71		35.71
	Serbia		183.88		183.88
	Turkey		900.73		900.73
	Ukraine	206.50			206.50
	States of ex-Yugoslavia unspecif.				
	Europe, Regional	290.98	222.89		513.87
Africa, Total		1,095.90	704.44	3,501.71	5,302.05
North Of Sahara, Total		658.89	45.99		704.88
	Algeria	50.00	10.00		60.00
	Egypt	47.00	0.24		47.24
	Libya	30.00	35.71		65.71
	Morocco	339.90			339.90
	Tunisia	137.05	0.05		137.09
	North Of Sahara, Regional	54.94			54.94
South Of Sahara, Total		413.28	653.67	3,456.18	4,523.13
	Angola			90.30	90.30
	Benin			47.80	47.80
	Botswana			22.62	22.62
	Burkina Faso			110.21	110.21
	Burundi			28.90	28.90

	Cameroon	7.24		7.60	14.84
	Cape Verde				
	Central African Rep.		35.05	40.58	75.63
	Chad	8.00	37.00	6.68	51.68
	Comoros	3.00		1.13	4.13
	Congo, Dem. Rep.	3.50	90.83	53.25	147.58
	Congo, Rep.			0.26	0.26
	Cote d'Ivoire	11.31	20.00	36.48	67.79
	Djibouti	9.00	39.10	10.00	58.10
	Equatorial Guinea				
	Eritrea	0.16		4.22	4.39
	Ethiopia		29.43	255.91	285.34
	Gabon				
	Gambia			13.45	13.45
	Ghana			26.50	26.50
	Guinea		18.45	185.49	203.94
	Guinea-Bissau			21.90	21.90
	Kenya	7.50	29.33	143.60	180.43
	Lesotho			10.98	10.98
	Liberia		0.00	22.20	22.20
	Madagascar	4.77	4.93	134.00	143.69
	Malawi	11.00	0.00	75.42	86.42
	Mali		79.90	383.63	463.53
	Mauritania	4.00		61.70	65.70
	Mauritius	51.09		12.29	63.38
	Mozambique		3.11	125.49	128.60
	Namibia			24.58	24.58
	Niger	9.00	25.20	181.10	215.30
	Nigeria		16.90	42.60	59.50
	Rwanda			81.88	81.88
	St.Helena				
	Sao Tome & Principe	3.00		3.40	6.40
	Senegal		3.50	87.34	90.84
	Seychelles			0.85	0.85

	Sierra Leone			110.27	110.27
	Somalia		27.13	48.00	75.13
	South Africa	130.58			130.58
	Sudan		97.00	36.00	133.00
	South Sudan			189.00	189.00
	Swaziland	1.80		17.27	19.07
	Tanzania	8.00		80.20	88.20
	Togo			12.43	12.43
	Uganda	10.00		28.20	38.20
	Zambia			40.80	40.80
	Zimbabwe		3.81	9.79	13.60
	South Of Sahara, Regional	130.32	93.00	529.90	753.22
Africa, Regional		23.73	4.78	45.53	74.04
America, Total		493.40	49.04	356.79	899.22
North & Central, Total		236.49	19.86	308.02	564.36
	Anguilla				
	Antigua & Barbuda			0.68	0.68
	Belize	19.86		2.11	21.97
	Costa Rica				
	Cuba	13.00			13.00
	Dominica			6.90	6.90
	Dominican Republic			38.12	38.12
	El Salvador		0.13		0.13
	Grenada			0.15	0.15
	Guatemala	27.10			27.10
	Haiti	13.30	15.10	137.19	165.58
	Honduras	27.50	2.63		30.13
	Jamaica	29.57		69.06	98.63
	Mexico				
	Montserrat				
	Nicaragua	53.05			53.05
	Panama	28.00			28.00
	St.Kitts-Nevis	12.76			12.76
	St.Lucia			0.23	0.23

	St.Vincent & Grenadines			5.04	5.04
	West Indies, Regional			48.54	48.54
	N. & C. America, Regional	12.34	2.00		14.34
South, Total		172.45	25.18	48.77	246.40
	Argentina				
	Bolivia	34.00	0.11		34.11
	Brazil	5.59			5.59
	Chile				
	Colombia	60.60	13.00		73.60
	Ecuador				
	Guyana	24.35		48.07	72.42
	Paraguay	10.50	0.01		10.51
	Peru	32.20			32.20
	Suriname			0.70	0.70
	Uruguay				
	Venezuela				
	South America, Regional	5.21	12.06		17.27
America, Regional		84.47	4.00		88.47
Asia, Total		1,666.41	851.19	4.00	2,521.60
Middle East, Total		662.06	524.52		1,186.58
	Iran				
	Iraq	40.20	24.56		64.76
	Jordan	137.40	0.05		137.45
	Lebanon	103.00	32.08		135.08
	Palestine	224.00	44.69		268.69
	Syria	51.00	386.64		437.64
	Yemen	52.00	36.00		88.00
	Middle East, Regional	54.46	0.51		54.97
South & Centr. Asia, Total		643.67	283.16		926.84
	Afghanistan	197.48	119.39		316.86
	Armenia	67.00			67.00
	Azerbaijan	25.00			25.00
	Bangladesh	29.25	12.16		41.41

	Bhutan	5.60	0.12		5.72
	Georgia	78.78	27.10		105.88
	India		9.00		9.00
	Kazakhstan	8.80			8.80
	Kyrgyz Rep.	0.06	1.80		1.86
	Maldives	4.00	0.06		4.06
	Myanmar (Burma)	42.00	42.00		84.00
	Nepal	6.00	3.88		9.88
	Pakistan	83.84	52.01		135.85
	Sri Lanka				
	Tajikistan	30.54			30.54
	Turkmenistan	14.50			14.50
	Uzbekistan	4.00			4.00
	Central Asia, Regional	40.93	1.05		41.98
	South Asia, Regional	3.30	14.60		17.90
	South & Central Asia, Regional	2.60			2.60
Far East, Total		281.88	43.50	4.00	329.38
	Cambodia	46.00	2.00		48.00
	China	7.00			7.00
	Indonesia	11.50			11.50
	Korea, Dem.	13.00	0.00		13.00
	Laos	9.50			9.50
	Malaysia	0.50			0.50
	Mongolia	3.57			3.57
	Philippines	47.99	39.50		87.49
	Thailand	6.50			6.50
	Timor-Leste			4.00	4.00
	Viet Nam	122.42	2.00		124.42
	Far East Asia, Regional	13.90			13.90
Asia, Regional		78.80			78.80
Oceania, Total		30.66	13.32	194.54	238.51
	Cook Islands			2.55	2.55
	Fiji	30.66	0.90	3.80	35.36
	Kiribati			5.30	5.30

	Marshall Islands			1.35	1.35
	Micronesia, Fed. Sts.			0.20	0.20
	Nauru			0.20	0.20
	Niue			1.05	1.05
	Palau			0.18	0.18
	Papua New Guinea			68.12	68.12
	Samoa		0.90	2.33	3.23
	Solomon Islands			17.40	17.40
	Tokelau				
	Tonga			0.47	0.47
	Tuvalu			0.15	0.15
	Vanuatu			12.82	12.82
	Wallis & Futuna			18.11	18.11
	Oceania, Regional		11.52	60.50	72.01
Bilateral unallocated		1,481.82	327.58	339.99	2,149.39
Part I (ODA) Bilateral, Total		5,432.38	3,768.28	4,397.03	13,597.69
Public Private Partnerships					
United Nations		95.69	2.48		98.17
	UNRWA	91.79			91.79
	UNDP				
	WFP				
	WHO		0.45		0.45
	FAO	1.28	1.20		2.48
International Monetary Fund (IMF)					
World Bank Group					
World Trade Organisation			2.55		2.55
Regional Development Banks		25.11			25.11
Other Multilateral Institutions			1.10		1.10
GFTAM					
Others					
Part I (ODA) Multilateral Aid,Total		120.80	6.13		126.92

Part I (ODA), Total	5,553.18	3,774.41	4,397.03	13,724.61
Part II: Countries and Territories in Transition (non ODA)				
More Advanced Developing Countries	15.36	97.08	106.06	218.49
Aruba				
Bahamas				
Bahrain				
Barbados	13.36		5.81	19.17
Bermuda				
Brunei				
Cayman Islands				
Falkland Islands			4.13	4.13
French Polynesia			19.79	19.79
Gibraltar				
Hong Kong, China				
Israel	2.00			2.00
Korea				
Kuwait				
Macao				
Mayotte			29.72	29.72
Netherlands Antilles			24.00	24.00
New Caledonia				
Oman				
Pitcairn Islands			2.40	2.40
Qatar				
Saint Pierre and Miquelon				
Saudi Arabia				
Singapore				
Taiwan				
Trinidad & Tobago			8.35	8.35
Turks & Caicos Islands			11.85	11.85
United Arab Emirates				
Virgin Islands (UK)				

	MADCT Unallocated		97.08		97.08
CEEC's/NIS		48.38	133.26		181.64
	Bulgaria				
	Croatia		85.84		85.84
	Cyprus		32.72		32.72
	Czech Republic				
	Estonia				
	Greenland	28.72			28.72
	Hungary				
	Iceland		10.84		10.84
	Latvia				
	Lithuania				
	Malta				
	Poland		0.00		0.00
	Romania				
	Russia				
	Slovak Republic				
	Slovenia				
	Europe Unallocated	19.67	3.86		23.53
	CEECs Unallocated				
Part II (Non-OA) Bilateral Aid, Total		63.74	230.33	106.06	400.13
	EBRD				
Part II (non-ODA) Multilateral Aid, Total					
Part II (non-ODA), Total		63.74	230.33	106.06	400.13
Grand Total Part I & Part II		5,616.92	4,004.74	4,503.08	14,124.74

Breakdown by country/region of external aid financed on the general Commission budget and the European Development Fund (EDF) in 2013.
Bilateral and multilateral ODA / non-ODA countries.
(1) UNSCR 1244/99
(2) henceforth Moldova

Table 5.11 Country breakdown of European Commission development aid in 2013

Disbursements (€ Million)

Country/Region	Budget EuropeAid	Budget non EuropeAid	EDF	Grand Total
Part I : Developing Countries & Territories (ODA)				
Europe, Total	426.25	1,099.80		1,526.05
Albania	0.63	47.70		48.33
Belarus	14.09	0.02		14.10
Bosnia and Herzegovina	2.24	89.46		91.70
Kosovo (1)	0.46	173.82		174.28
fYRoM	0.49	27.83		28.32
Republic of Moldova (2)	68.36	0.17		68.53
Montenegro	0.76	19.31		20.07
Serbia	1.25	126.36		127.61
Turkey	3.39	400.04		403.43
Ukraine	162.92	0.02		162.95
States of ex-Yugoslavia unspecif.	0.00	0.18		0.18
Europe, Regional	171.67	214.88		386.55
Africa, Total	766.97	727.40	2,401.89	3,896.25
North Of Sahara, Total	279.94	50.99	0.10	331.03
Algeria	38.99	11.88		50.87
Egypt	27.37	2.59		29.96
Libya	10.96	34.29		45.25
Morocco	86.60			86.60
Tunisia	86.28	2.23		88.51
North Of Sahara, Regional	29.75		0.10	29.86
South Of Sahara, Total	448.76	670.39	2,251.60	3,370.75
Angola	6.78		17.09	23.87
Benin	2.53	0.84	44.39	47.76
Botswana	0.00		14.54	14.54
Burkina Faso	8.13	22.95	120.00	151.07
Burundi	3.23	2.79	50.59	56.61

	Cameroon	10.90	3.32	55.51	69.72
	Cape Verde	1.48		11.18	12.65
	Central African Rep.	2.60	11.73	14.30	28.63
	Chad	12.37	36.18	61.11	109.66
	Comoros		0.03	6.39	6.41
	Congo, Dem. Rep.	15.75	91.17	124.94	231.87
	Congo, Rep.	4.31	0.20	9.53	14.04
	Cote d'Ivoire	5.25	12.41	85.91	103.57
	Djibouti	0.09	8.11	15.43	23.63
	Equatorial Guinea			0.17	0.17
	Eritrea	1.73		8.06	9.79
	Ethiopia	7.50	44.82	48.65	100.97
	Gabon	1.00		4.62	5.62
	Gambia	0.58	1.43	10.63	12.64
	Ghana	1.86	0.24	22.94	25.04
	Guinea	2.53	6.83	22.10	31.46
	Guinea-Bissau	4.33	2.18	7.60	14.12
	Kenya	32.13	39.16	84.64	155.93
	Lesotho	0.66	0.24	37.07	37.97
	Liberia	4.14	5.71	18.55	28.40
	Madagascar	5.05	4.50	48.28	57.83
	Malawi	5.60	0.32	75.17	81.09
	Mali	3.53	62.11	157.84	223.49
	Mauritania	2.32	12.60	45.26	60.18
	Mauritius	27.89	0.27	1.83	29.99
	Mozambique	8.79	2.68	86.71	98.17
	Namibia	1.93	0.24	29.12	31.29
	Niger	1.70	48.63	87.98	138.31
	Nigeria	1.63	15.07	81.16	97.86
	Rwanda	3.32	1.04	86.53	90.89
	St.Helena			5.80	5.80
	Sao Tome & Principe	1.27		4.61	5.88
	Senegal	2.87	7.42	39.95	50.24
	Seychelles	0.18		1.89	2.07

	Sierra Leone	9.66	0.93	46.57	57.15
	Somalia	7.52	54.54	52.54	114.60
	South Africa	128.65			128.65
	Sudan	11.02	69.66	9.07	89.74
	South Sudan	0.46	83.49	12.70	96.64
	Swaziland	24.44		3.77	28.21
	Tanzania	2.99	2.92	74.08	79.99
	Togo	1.06	0.66	22.97	24.69
	Uganda	7.23	2.26	55.44	64.93
	Zambia	3.45	0.05	47.36	50.85
	Zimbabwe	22.22	9.17	35.90	67.29
	South Of Sahara, Regional	34.09	1.48	243.17	278.74
	Africa, Regional	38.26	6.02	150.18	194.47
America, Total		478.43	100.61	139.47	718.51
	North & Central, Total	191.67	61.02	131.30	383.99
	Anguilla			3.81	3.81
	Antigua & Barbuda	0.16	0.02	0.65	0.83
	Belize	7.11	0.02	5.27	12.39
	Costa Rica	5.57	0.06		5.63
	Cuba	6.51	3.22		9.73
	Dominica	1.85	0.31	6.68	8.84
	Dominican Republic	4.22	2.25	32.11	38.58
	El Salvador	22.97	2.30		25.26
	Grenada	0.00	0.33	0.15	0.48
	Guatemala	15.91	3.02		18.93
	Haiti	6.36	39.63	33.30	79.30
	Honduras	12.19	3.74		15.93
	Jamaica	26.98	0.47	22.05	49.50
	Mexico	5.25	0.44		5.69
	Montserrat			4.70	4.70
	Nicaragua	43.86	2.40		46.25
	Panama	2.33	0.07		2.41
	St.Kitts-Nevis	10.71	0.05	0.18	10.94
	St.Lucia	2.10	0.11	7.88	10.10

	St.Vincent & Grenadines	1.80	0.31	1.95	4.06
	West Indies, Regional	0.76		11.07	11.83
	N. & C. America, Regional	15.03	2.27	1.50	18.81
	South, Total	248.81	39.04	8.17	296.02
	Argentina	4.90	1.09		5.99
	Bolivia	56.17	5.68		61.85
	Brazil	17.49	0.40		17.89
	Chile	3.63	0.82		4.45
	Colombia	23.81	17.84		41.65
	Ecuador	16.74	3.29		20.03
	Guyana	20.84	0.11	3.30	24.25
	Paraguay	10.85	4.61		15.46
	Peru	26.40	3.48		29.87
	Suriname	0.18	0.11	4.87	5.16
	Uruguay	5.69	0.15		5.84
	Venezuela	2.23	1.20		3.44
	South America, Regional	59.90	0.26		60.15
	America, Regional	37.95	0.55		38.50
Asia, Total		1,336.06	644.22	12.39	1,992.68
	Middle East, Total	519.70	375.31		895.02
	Iran	0.95	1.88		2.83
	Iraq	10.33	53.17		63.50
	Jordan	100.80	67.00		167.80
	Lebanon	66.33	69.73		136.06
	Palestine	227.74	42.57		270.30
	Syria	31.57	105.51		137.08
	Yemen	23.08	34.23		57.31
	Middle East, Regional	58.91	1.22		60.13
	South & Centr. Asia, Total	577.88	244.91		822.79
	Afghanistan	116.40	72.01		188.41
	Armenia	37.27	0.31		37.58
	Azerbaijan	13.02	0.07		13.09
	Bangladesh	73.61	16.75		90.36
	Bhutan	3.62	0.54		4.16

	Georgia	55.79	26.66		82.44
	India	70.14	10.56		80.70
	Kazakhstan	10.43	0.27		10.71
	Kyrgyz Rep.	24.12	2.15		26.27
	Maldives	0.12			0.12
	Myanmar (Burma)	21.21	32.66		53.87
	Nepal	24.21	5.98		30.19
	Pakistan	40.28	66.60		106.88
	Sri Lanka	24.96	7.28		32.24
	Tajikistan	12.78	0.67		13.45
	Turkmenistan	2.24	0.00		2.24
	Uzbekistan	9.17	0.00		9.18
	Central Asia, Regional	31.39	1.56		32.95
	South Asia, Regional	3.07	0.82		3.89
	South & Central Asia, Regional	4.05	0.00		4.05
	Far East, Total	181.12	24.00	12.39	217.51
	Cambodia	21.77	1.26		23.03
	China	32.73			32.73
	Indonesia	49.84	0.74	0.00	50.58
	Korea, Dem.	7.45	2.26		9.72
	Laos	7.77	0.74		8.51
	Malaysia	2.11			2.11
	Mongolia	3.67	0.04		3.71
	Philippines	12.35	11.63		23.99
	Thailand	8.91	6.05		14.96
	Timor-Leste	2.20	0.22	12.39	14.81
	Viet Nam	27.71	0.51		28.22
	Far East Asia, Regional	4.60	0.56		5.15
	Asia, Regional	57.36			57.36
Oceania, Total		12.36	5.92	53.90	72.18
	Cook Islands		0.04	0.26	0.30
	Fiji	5.57	0.99	3.14	9.70
	Kiribati		0.04	2.76	2.80
	Marshall Islands		0.13	0.09	0.23

	Micronesia, Fed. Sts.		0.07	0.61	0.68
	Nauru		0.01	0.84	0.85
	Niue		0.01	0.40	0.41
	Palau		0.04	0.00	0.04
	Papua New Guinea	0.95	1.09	3.99	6.03
	Samoa	1.50	0.99	0.78	3.28
	Solomon Islands	0.59	0.96	4.77	6.32
	Tokelau		0.01		0.01
	Tonga	0.00	0.09	0.41	0.50
	Tuvalu		0.01	1.89	1.91
	Vanuatu	0.23	0.84	2.72	3.79
	Wallis & Futuna			2.32	2.32
	Oceania, Regional	3.52	0.59	28.90	33.01
Bilateral unallocated		533.12	259.79	85.45	878.35
Part I (ODA) Bilateral, Total		3,553.18	2,837.74	2,693.10	9,084.02
Public Private Partnerships					
United Nations		102.78	3.57		106.35
	UNRWA	91.13			91.13
	UNDP				
	WFP				
	WHO		0.51		0.51
	FAO	0.78	0.70		1.48
International Monetary Fund (IMF)					
World Bank Group		1.25		50.60	51.85
World Trade Organisation			1.67		1.67
Regional Development Banks		11.56			11.56
Other Multilateral Institutions		6.21	0.44		6.66
	GFTAM				
Others					
Part I (ODA) Multilateral Aid,Total		121.81	5.68	50.60	178.09
Part I (ODA), Total		3,674.99	2,843.42	2,743.70	9,262.11

Part II: Countries and Territories in Transition (non ODA)

More Advanced Developing Countries		39.82	53.31	59.99	153.12
	Aruba			2.17	2.17
	Bahamas			0.04	0.04
	Bahrain				
	Barbados	3.01		5.29	8.29
	Bermuda				
	Brunei				
	Cayman Islands				
	Falkland Islands			1.03	1.03
	French Polynesia			10.77	10.77
	Gibraltar				
	Hong Kong, China				
	Israel	5.83	0.26		6.09
	Korea				
	Kuwait				
	Macao				
	Mayotte			26.51	26.51
	Netherlands Antilles			0.07	0.07
	New Caledonia			0.10	0.10
	Oman				
	Pitcairn Islands			1.16	1.16
	Qatar				
	Saudi Arabia				
	Saint Pierre and Miquelon			6.90	6.90
	Singapore				
	Taiwan				
	Trinidad & Tobago	15.46		4.75	20.21
	Turks & Caicos Islands			0.37	0.37
	United Arab Emirates				
	Virgin Islands (UK)			0.32	0.32
	MADCT Unallocated	15.52	53.05	0.51	69.08
CEEC's/NIS		108.13	253.77	0.02	361.92

Bulgaria	0.01	10.68		10.70
Croatia	2.12	179.70		181.82
Cyprus	1.48	19.50		20.98
Czech Republic		0.00		0.00
Estonia	1.63			1.63
Greenland	26.35			26.35
Hungary		0.02		0.02
Iceland		0.71		0.71
Latvia				
Lithuania	0.88			0.88
Malta				
Poland	6.16	0.00		6.16
Romania	9.88	24.64		34.52
Russia	26.67			26.67
Slovak Republic				
Slovenia	1.29	0.67		1.95
Europe Unallocated	31.65	17.84	0.02	49.52
CEECs Unallocated				
Part II (Non-OA) Bilateral Aid, Total	147.95	307.08	60.01	515.04
EBRD				
Part II (non-ODA) Multilateral Aid, Total				
Part II (non-ODA), Total	147.95	307.08	60.01	515.04
Grand Total Part I & Part II	3,822.93	3,150.50	2,803.71	9,777.15

Breakdown by country/region of external aid financed on the general Commission budget and the European Development Fund (EDF) in 2013.
Bilateral and multilateral ODA / non-ODA countries.
(1) UNSCR 1244/99
(2) henceforth Moldova

Table 5.12 ODA Recipient by main OECD sector in 2013

Disbursements in € million

	ODA per Capita (Euro / Capita) (1)	Total	Social Infrastructures	Economic Infrastructures & Services	Production	Multisector / Crosscutting	Budget Support, Food Aid, Food Security	Action relating to debt	Humanitarian Aid	Other / Unallocated
Least Developed Countries (LDC)										
Afghanistan	6.00	188.41	114.23		13.82	9.13	5.18		44.91	1.14
Angola	1.25	23.87	17.11	0.02	0.34	1.79			4.39	0.23
Bangladesh	0.61	90.36	41.43	0.07	10.66	4.35	16.13		17.61	0.11
Benin	5.40	47.76	16.56	11.91	2.05	1.12	15.13		0.84	0.15
Bhutan	5.73	4.16	1.56		0.31	1.85			0.44	
Burkina Faso	9.17	151.07	28.59	21.64	3.58	0.57	71.91		24.78	
Burundi	6.75	56.61	10.51	13.93	8.49	2.38	18.68		2.55	0.06
Cambodia	1.63	23.03	13.03	0.47	6.01	0.67	1.39		1.15	0.30
Central African Rep.	6.51	28.63	4.48	6.27	0.57	3.36	0.15		13.81	
Chad	9.77	109.66	35.47	13.60	3.98	11.73	8.42		35.68	0.77
Comoros	8.73	6.41	1.17	5.17	0.03				0.03	0.01
Congo, Dem. Rep.	3.51	231.87	90.41	48.77	10.45	3.88	3.31		73.85	1.20
Djibouti	26.59	23.63	15.18	6.13	0.01		0.02		2.29	
Equatorial Guinea	0.25	0.17	0.17							
Eritrea	1.86	9.79	3.71		5.86		0.22			

Ethiopia	1.22	100.97	15.44	1.18	6.67	1.28	35.30	40.81	0.30
Gambia	7.31	12.64	1.50	6.31	2.39	0.43		1.53	0.49
Guinea	3.15	31.46	17.22	8.15	1.41	0.19	1.27	3.21	0.01
Guinea-Bissau	9.32	14.12	10.85	1.74	1.29	0.13		0.12	
Haiti	7.94	79.30	16.83	9.93	6.62	4.19	1.29	40.42	0.03
Kiribati	28.12	2.80	1.22	1.54				0.04	
Laos	1.37	8.51	2.09		1.51	0.73	3.44	0.74	
Lesotho	17.49	37.97	21.76	1.57	0.05		10.85	3.73	0.01
Liberia	7.11	28.40	17.91	0.83	3.35	0.20		5.42	0.69
Madagascar	2.79	57.83	44.47	3.62	6.75	1.52	0.31	1.16	0.01
Malawi	5.44	81.09	29.40	9.38	22.77	10.65	3.08	5.29	0.52
Mali	14.54	223.49	42.93	3.54	6.46	1.55	127.53	41.36	0.10
Mauritania	17.39	60.18	10.86	10.38	0.85	0.04	25.46	12.60	
Mozambique	4.20	98.17	16.29	18.77	12.98	4.72	42.56	2.61	0.24
Myanmar (Burma)	1.12	53.87	29.42	0.15	0.36	4.39	0.81	18.56	0.18
Nepal	1.01	30.19	22.45	0.02	1.20	0.72	1.27	4.50	0.01
Niger	8.92	138.31	22.73	29.68	5.73	3.10	35.89	37.49	3.69
Rwanda	8.56	90.89	12.66	34.66	6.20	0.67	35.75	0.93	0.03
Samoa	17.91	3.28	2.20			0.09		0.99	
Sao Tome & Principe		5.88	1.96	3.30	0.62				0.00

	35.55								
Senegal	4.04	50.24	11.96	10.44	1.41	18.26	1.79	6.06	0.32
Sierra Leone	9.74	57.15	17.94	13.09	5.04	1.87	17.18	1.98	0.05
Solomon Islands	11.74	6.32	3.69	0.68	0.14	0.92		0.85	0.04
Somalia	12.28	114.60	37.39	7.26	7.73	4.26	1.32	56.63	0.01
South Sudan	10.52	96.64	16.68	0.03	3.31	0.07	0.03	76.49	0.02
Sudan	2.61	89.74	13.99		0.23	2.51	6.65	66.35	0.02
Tanzania	1.78	79.99	13.64	11.82	2.33	1.16	47.75	3.26	0.04
Timor-Leste	13.17	14.81	4.30	0.32	3.22	6.05	0.92		
Togo	4.10	24.69	6.35	0.04	0.21	4.42	13.64	0.01	0.02
Tuvalu	193.93	1.91	1.69	0.20				0.01	
Uganda	1.94	64.93	9.38	36.26	14.79	1.54		2.81	0.16
Vanuatu	15.83	3.79	1.55		1.22	0.18		0.84	0.01
Yemen	2.38	57.31	18.01	1.26	4.83			33.14	0.08
Zambia	3.89	50.85	8.31	33.80	6.27	0.45	1.72		0.30
South Of Sahara, Regional - LDC's									
Asia, Regional - LDC's									
Total Least Developed Countries	3.45	2,867.76	898.65	387.91	204.10	117.11	556.34	692.27	11.39
Other Low Income Countries (OLIC)									
Kenya	3.85	155.93	18.66	46.95	18.76	28.69		42.80	0.07

Korea, Dem.	0.40	9.72	0.36				7.10	2.26	
Kyrgyz Rep.	4.92	26.27	17.46	2.96	4.35	0.70	0.78	0.00	0.02
Tajikistan	1.96	13.45	10.61	0.02	1.01	1.23		0.53	0.05
Zimbabwe	5.35	67.29	32.91	0.49	21.16	3.71	1.45	7.52	0.05
Total Other Low Income Countries	3.04	272.65	80.00	50.42	45.28	34.33	9.32	53.11	0.19
Lower Middle Income Countries (LMIC)									
Armenia	12.15	37.58	26.63	4.01	1.63	0.22	4.84	0.19	0.06
Belize	39.76	12.39	1.45	2.62	5.01	2.87		0.43	
Bolivia	6.23	61.85	32.49	3.62	11.45	7.27	3.14	3.89	
Cameroon	3.56	69.72	9.12	26.74	15.57	9.48		8.66	0.14
Cape Verde	25.51	12.65	3.12	0.02	0.23	0.23	9.06		
Congo, Rep.	3.47	14.04	7.11	1.05	3.00	2.04		0.75	0.09
Cote d'Ivoire	5.25	103.57	14.51	6.34	11.02		56.07	15.48	0.14
Egypt	0.37	29.96	19.69	3.65	0.49	5.04		1.03	0.06
El Salvador	4.08	25.26	15.21	6.00	2.20	0.29		1.57	
Fiji	11.27	9.70	4.44	0.03	4.60	0.02		0.59	0.02
Georgia	18.94	82.44	61.00	2.39	11.58	1.75	0.02	5.29	0.41
Ghana	1.03	25.04	4.78	12.20	2.75	0.00	5.07	0.22	0.03
Guatemala	1.32	18.93	11.37		3.37	0.29	0.87	3.02	

Guyana	32.14	24.25	0.67		21.78	1.64		0.11	0.05
Honduras	2.10	15.93	6.84	0.46	2.06	4.54	0.23	1.79	0.02
India	0.07	80.70	65.76	3.48	0.25	0.28		10.92	
Indonesia	0.21	50.58	40.64	0.11	4.84	4.03		0.93	0.04
Iraq	2.00	63.50	38.65	0.02		0.15		24.28	0.40
Kosovo (2)	95.46	174.28	142.72	3.47	8.58	7.88	0.75	9.55	1.32
Marshall Islands	4.17	0.23	0.09					0.13	
Micronesia, Fed. Sts.	6.14	0.68	0.00	0.61				0.07	
Republic of Moldova	19.18	68.53	26.16	23.14	15.49	2.48			1.25
Mongolia	1.35	3.71	0.52		2.54	0.60		0.04	0.01
Morocco	2.71	86.60	54.80	14.29	7.34	6.42	3.62		0.13
Nicaragua	7.99	46.25	34.41	0.88	4.50	0.30	3.68	2.40	0.09
Nigeria	0.62	97.86	39.08	0.49	3.58	46.01		8.70	0.00
Palestine	66.92	270.30	217.54	1.54	5.28	4.87	6.25	34.69	0.13
Pakistan	0.62	106.88	30.27	0.47	3.86	7.29	5.30	59.59	0.10
Papua New Guinea	0.88	6.03	2.62	0.06	1.23	1.04		1.09	
Paraguay	2.40	15.46	10.81		2.30	0.01		2.34	0.01
Philippines	0.26	23.99	9.90	0.30	3.10	0.66		9.96	0.07
Sri Lanka	1.55	32.24	10.12		1.34	3.69		16.93	0.17
Swaziland		28.21	2.71	8.69	14.87	1.64			0.29

	23.79								
Syria	6.72	137.08	37.10					87.40	12.57
Tokelau	9.52	0.01						0.01	
Tonga	4.77	0.50	0.09				0.10	0.09	0.23
Turkmenistan	0.44	2.24	1.94					0.00	0.30
Ukraine	3.59	162.95	46.47	83.40	8.68	24.03			0.37
Uzbekistan	0.33	9.18	8.08	0.54	0.56			0.00	
Viet Nam	0.32	28.22	20.27		5.78	0.98	0.14	0.51	0.54
Total Lower Middle Income Countries	2.69	2,039.52	1,059.21	210.61	190.85	148.01	99.15	312.66	19.03
Upper Middle Income Countries (UMIC)									
Albania	15.08	48.33	27.23	0.90	4.57	3.31	11.95		0.38
Algeria	1.43	50.87	23.74	5.14	9.57	0.00	0.13	11.58	0.70
Anguilla	248.08	3.81	0.02	0.12			3.67		
Antigua & Barbuda	9.30	0.83	0.79	0.01				0.02	
Argentina	0.15	5.99	4.46		0.43	0.01		1.09	
Azerbaijan	1.42	13.09	9.04	0.51	1.48	1.88		0.10	0.09
Belarus	1.47	14.10	8.36	2.15	1.95	1.62			0.03
Bosnia and Herzegovina	24.39	91.70	70.55	6.06	10.04	3.68			1.37
Botswana	7.25	14.54	13.09			1.35			0.10
Brazil		17.89	7.81	2.29	2.73	4.41		0.40	0.25

	0.09								
Chile	0.26	4.45	1.20		1.20	0.20	0.90	0.82	0.13
China	0.02	32.73	10.02	5.67	6.91	8.05		2.08	
Colombia	0.90	41.65	23.09		3.10	2.44		13.02	
Cook Islands	14.92	0.30						0.24	0.06
Costa Rica	1.21	5.63	3.15		2.42			0.06	
Cuba	0.86	9.73	2.38	0.23	1.98	0.56	1.36	3.22	
Dominica	130.47	8.84	1.64	1.25	0.51		5.12	0.31	0.00
Dominican Republic	3.89	38.58	25.60	1.52	1.32		4.85	4.40	0.89
Ecuador	1.38	20.03	12.88		2.63	1.02		3.50	
fYRoM	13.74	28.32	16.99	0.61	2.20	8.24	0.07	0.03	0.17
Gabon	3.73	5.62	1.47	1.34	2.69	0.12			0.00
Grenada	4.62	0.48	0.15		0.00			0.33	
Iran	0.04	2.83	0.69			0.08		1.88	0.17
Jamaica	18.06	49.50	2.07	0.44	26.95	0.28	18.83	0.87	0.05
Jordan	27.12	167.80	62.82	17.07	1.98	8.50	10.53	66.77	0.14
Kazakhstan	0.67	10.71	8.69	0.18	0.20	1.42		0.21	
Lebanon	32.18	136.06	59.20	0.24	7.45	3.26	2.97	62.42	0.52
Libya	7.12	45.25	42.22			0.73		1.56	0.74
Malaysia	0.07	2.11	0.21	0.97	0.16	0.78			

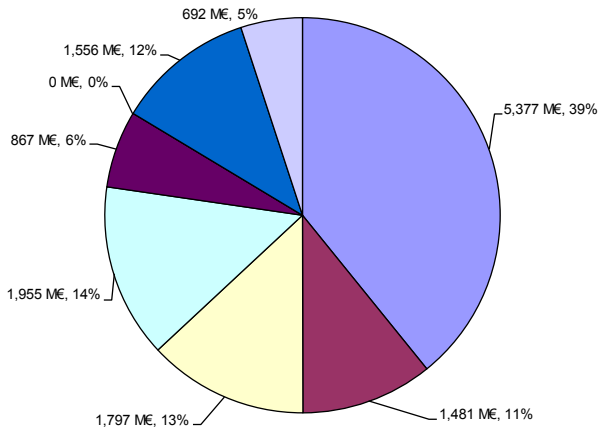
Maldives	0.39	0.12				0.12			
Mauritius	23.08	29.99	2.26		0.00	0.38	27.26		0.09
Mexico	0.05	5.69	3.87	0.42	0.74	0.22		0.44	
Montenegro	31.78	20.07	9.86	5.08	1.94	2.88			0.31
Montserrat	792.47	4.70					4.70		
Namibia	13.70	31.29	28.69		0.30	0.99		0.30	1.00
Nauru	83.15	0.85		0.62				0.23	
Niue	279.60	0.41		0.40				0.01	
Palau	1.95	0.04	0.00					0.04	
Panama	0.68	2.41	2.12			0.21		0.07	
Peru	1.03	29.87	21.01	0.22	4.34	0.52	0.29	3.48	0.01
Serbia	15.89	127.61	74.88	27.67	11.71	9.89	0.23	1.94	1.30
Seychelles	23.95	2.07	1.87			0.16	0.04		
South Africa	2.57	128.65	70.27	0.19	0.17	3.31	54.00		0.71
St.Helena	1,408.45	5.80				5.80			
St.Kitts-Nevis	208.68	10.94	0.18	0.04		6.33	4.34	0.05	
St.Lucia	57.93	10.10	4.84		5.14			0.11	
St.Vincent & Grenadines	37.17	4.06	2.74	0.05	0.94	0.03		0.31	
Suriname	9.83	5.16	0.35	4.51	0.18	0.01		0.11	

Thailand	0.22	14.96	5.00	0.04	0.51	3.52			5.82	0.07
Tunisia	8.44	88.51	33.20	4.76	4.49	19.03	25.00		2.02	0.01
Turkey	5.55	403.43	143.41	77.24	32.81	129.29			20.59	0.10
Uruguay	1.73	5.84	4.94		0.13	0.63			0.15	
Venezuela	0.12	3.44	2.15			0.08			1.20	0.01
Wallis & Futuna	170.84	2.32	0.21	1.43					0.68	
Total Upper Middle Income Countries	0.81	1,810.10	851.44	169.34	155.86	235.34	176.24		212.47	9.40
Total LDC + OLIC + LMIC + UMIC	7.44	6,990.03	2,889.30	818.28	596.10	534.79	841.05		1,270.50	40.01
By region										
Europe	10.00	1,509.54	716.19	246.57	108.11	298.83	13.67		65.01	61.15
Africa	3.82	3,897.07	1,159.41	604.31	400.70	262.28	720.22	1.75	642.45	105.95
America	1.23	717.78	332.43	48.06	137.22	47.36	59.13		89.54	4.04
Asia	0.52	2,007.00	1,105.74	50.97	138.04	94.41	68.32		529.89	19.62
Oceania	7.92	72.18	22.00	10.50	18.41	7.70	0.10		13.03	0.44
Bilateral unallocated	0.16	878.35	125.11	36.87	41.97	64.58	9.45		47.82	552.55
Total Region	0.27	9,084.24	3,460.88	997.28	844.45	775.16	870.90	1.75	1,390.08	743.75

Breakdown by country/region of external aid financed on the general Commission budget and the European Development Fund (EDF) in 2013.
Bilateral ODA flows.
(1) Source : World Population Prospects - United Nations Population Division - 2010 revision
(2) UNSCR 1244/99

Table 5.13 Sectoral breakdown of ODA managed by the European Commission in 2013

Commitments in € Million



Disbursements in € Million

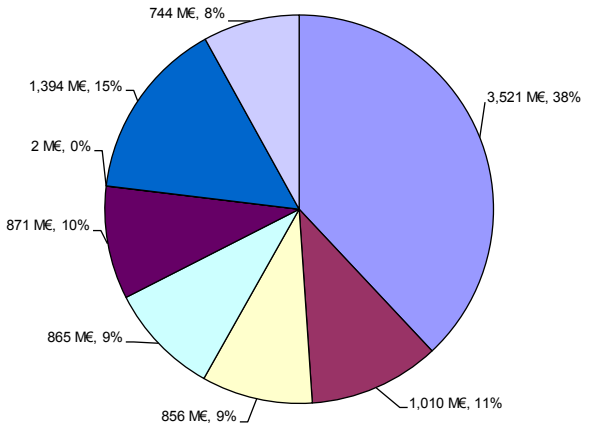


Table 5.14 Detailed description of ODA by sector in 2013 - Commitments

Commitments
in € Million

Sector of Destination	Total	Managed by EuropeAid	Managed by Other DG's
SOCIAL INFRASTRUCTURE AND SERVICES	5,376.57	4,117.60	1,258.97
Education	679.01	630.01	49.00
Education, level unspecified	282.83	271.53	11.30
Basic education	75.57	75.57	
Secondary education	88.06	85.06	3.00
Post-secondary education	232.55	197.85	34.70
Health	533.97	511.97	22.00
Health, general	240.82	240.82	
Basic health	293.15	271.15	22.00
Population polices/programs and reproductive health	129.85	129.85	
Water supply and sanitation	341.07	331.42	9.65
Government and civil society	2,890.48	1,856.57	1,033.91
Other Social Infrastructure and services	802.20	657.78	144.42
ECONOMIC INFRASTRUCTURE AND SERVICES	1,481.27	1,232.69	248.58
Transport and storage	906.72	759.63	147.09
Communications	7.20	7.20	
Energy generation and supply	441.35	376.91	64.44
Banking and financial services	35.00	35.00	
Business and other services	91.00	53.95	37.05
PRODUCTION SECTORS	1,796.88	1,510.63	286.26
Agriculture, Forestry and Fishing	1,271.58	1,019.03	252.55
Agriculture	1,191.18	938.63	252.55
Forestry	47.12	47.12	
Fishing	33.28	33.28	
Industry, Mining and Construction	181.36	169.89	11.47
Industry	161.79	150.32	11.47
Mineral resources and mining	19.57	19.57	
Construction			
Trade and Tourism	240.05	217.81	22.24
Trade policy and regulation	343.94	321.71	22.24
Tourism			
MULTISECTOR / CROSSCUTTING	1,954.70	1,559.03	395.67
General environmental protection	491.36	295.55	195.81
Other multisector	1,463.34	1,263.48	199.86
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	867.10	867.10	0.00
General budget support	857.80	857.80	0.00
Development food aid/food security assistance	9.30	9.30	
Other commodity assistance			
ACTION RELATING TO DEBT			
Action relating to debt			
HUMANITARIAN AID	1,556.01	201.04	1,354.97
Emergency Response	1,293.22	43.93	1,249.29

	Reconstruction relief and rehabilitation	119.11	51.61	67.50
	Disaster prevention and preparedness	143.67	105.50	38.17
OTHER / UNALLOCATED / UNSPECIFIED		692.08	462.11	229.96
	Administrative costs of donors	537.23	403.79	133.44
	Refugees in donor countries			
	Unallocated/unspecified	154.84	58.32	96.52
GRAND TOTAL		13,724.61	9,950.20	3,774.41

Breakdown by sector of Official Development Assistance (ODA) financed on the general Commission budget and the European Development Fund (EDF) in 2013.
Bilateral and
multilateral
ODA flows.

Table 5.15 Detailed description of ODA by sector in 2013. - Disbursements

Disbursements
in € Million

Sector of Destination			Total	Managed by EuropeAid	Managed by Other DG's
SOCIAL INFRASTRUCTURE AND SERVICES			3,521.21	2,655.81	865.40
	Education		642.00	579.58	62.42
		Education, level unspecified	207.54	198.69	8.85
		Basic education	124.09	122.63	1.46
		Secondary education	67.06	64.75	2.31
		Post-secondary education	243.32	193.50	49.81
	Health		453.31	446.06	7.25
		Health, general	84.94	79.31	5.63
		Basic health	368.37	366.76	1.62
	Population polices/programs and reproductive health		72.63	72.60	0.03
	Water supply and sanitation		329.24	292.47	36.78
	Government and civil society		1,548.28	870.70	677.59
	Other Social Infrastructure and services		475.74	394.40	81.33
ECONOMIC INFRASTRUCTURE AND SERVICES			1,009.94	880.55	129.39
	Transport and storage		599.57	500.91	98.65
	Communications		30.32	24.84	5.48
	Energy generation and supply		317.77	300.02	17.75
	Banking and financial services		12.78	9.66	3.12
	Business and other services		49.51	45.12	4.38
PRODUCTION SECTORS			855.67	776.01	79.66
	Agriculture, Forestry and Fishing		529.26	474.73	54.53
		Agriculture	460.07	405.89	54.18
		Forestry	44.88	44.63	0.24
		Fishing	24.32	24.21	0.11
	Industry, Mining and Construction		140.12	130.29	9.83
		Industry	127.61	118.18	9.43
		Mineral resources and mining	11.02	10.77	0.24
		Construction	1.50	1.34	0.16
	Trade and Tourism		111.54	96.24	15.29
		Trade policy and regulation	177.50	164.07	13.42
		Tourism	8.79	6.92	1.87
MULTISECTOR / CROSSCUTTING			865.41	599.92	265.49
	General environmental protection		273.62	213.15	60.46
	Other multisector		591.79	386.77	205.03
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE			870.90	854.13	16.77
	General budget support		701.49	688.26	13.23
	Development food aid/food security assistance		169.41	165.87	3.54
	Other commodity assistance				
ACTION RELATING TO DEBT			1.75	1.75	
	Action relating to debt		1.75	1.75	
HUMANITARIAN AID			1,394.00	122.85	1,271.15
	Emergency Response		1,208.77	44.13	1,164.64
	Reconstruction relief and rehabilitation		105.91	40.45	65.45

	Disaster prevention and preparedness	79.33	38.27	41.06
OTHER / UNALLOCATED / UNSPECIFIED		743.75	527.67	216.08
	Administrative costs of donors	567.58	439.40	128.17
	Refugees in donor countries	13.77	0.00	13.77
	Unallocated/unspecified	162.40	88.26	74.13
GRAND TOTAL		9,262.63	6,418.69	2,843.94

Breakdown by sector of Official Development Assistance (ODA) financed on the general Commission budget and the European Development Fund (EDF) in 2013.
Bilateral and
multilateral ODA
flows.

Table 5.16 EuropeAid in 2013: A closer look. Sectoral breakdown per region

Commitments in € Million

Sector of Destination	ENPI East	ENPI South	ENPI	Asia	Latin America	ACP	Multi Region	Total
SOCIAL INFRASTRUCTURE AND SERVICES	425	752		552	180	1,634	574	4,118
Education	96	251		118	39	111	14	630
Education, level unspecified		120		62		75	14	272
Basic education		46			5	25		76
Secondary education	25	17		24	15	4		85
Post-secondary education	71	68		32	20	7		198
Health	8	50		213		161	80	512
Health, general	8	50		133		25	26	241
Basic health				81		136	55	271
Population polices/programs and reproductive health		5				47	78	130
Water supply and sanitation		86		2	17	226		331
Government and civil society	295	135		179	76	836	335	1,857
Other Social Infrastructure and services	25	225		39	48	253	67	658
ECONOMIC INFRASTRUCTURE AND SERVICES	54	61		13	0	1,053	52	1,233
Transport and storage	1					759		760
Communications				7	0			7
Energy generation and supply	53	16		6		250	52	377
Banking and financial services		35						35
Business and other services		10				44		54
PRODUCTION SECTORS	103	145		91	106	964	101	1,511
Agriculture, Forestry and Fishing	25	93		44	76	683	98	1,019
Agriculture	25	93		44	76	622	79	939
Forestry						28	19	47
Fishing						33		33
Industry, Mining and Construction	23	48		7	30	62		170
Industry	23	48		3	30	46		150
Mineral resources and mining				4		16		20
Construction								
Trade and Tourism	55	4		41		219	3	322
Trade policy and regulation	55	4		41		219	3	322
Tourism								
MULTISECTOR / CROSSCUTTING	213	344	64	241	108	521	67	1,559
General environmental protection	13	20		24	6	190	41	296
Other multisector	200	324	64	217	101	331	26	1,263

COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	55	212				600		867
General budget support	55	212				591		858
Development food aid/food security assistance						9		9
Other commodity assistance								
ACTION RELATING TO DEBT								
Action relating to debt								
HUMANITARIAN AID	6	40		15		141		201
Emergency Response				5		39		44
Reconstruction relief and rehabilitation		40		10		2		52
Disaster prevention and preparedness	6					100		106
OTHER / UNALLOCATED / UNSPECIFIED	37			10		53	363	462
Administrative costs of donors						52	352	404
Refugees in donor countries								
Unallocated/unspecified	37			10		1	11	58
GRAND TOTAL	893	1,555	64	922	394	4,965	1,157	9,950

Breakdown by sector and region of external aid financed on the general Commission budget managed by EuropeAid and the European Development Fund (EDF).

Bilateral and multilateral ODA flows.
On budget side, region is identified following geographical budget lines and recipient countries for thematic budget lines.

ENPI East: Armenia, Azerbaijan, Belarus, Georgia, Republic of Moldova, Ukraine. (Russia excluded)

ENPI South: Algeria, Egypt, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia. (Israel excluded)

Asia : Iran, Iraq, Oman, Yemen, Afghanistan, Bangladesh, Bhutan, India, Kazakhstan, Kyrgyz Rep., Maldives, Myanmar (Burma), Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan, Cambodia, China, Indonesia, Korea, Dem., Laos, Malaysia, Mongolia, Philippines, Thailand, Timor-Leste, Viet Nam.

Latin America : Costa Rica, Cuba, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Paraguay, Peru, Uruguay, Venezuela

ACP : South Of Sahara + Oceania + Anguilla, Antigua & Barbuda, Barbados, Belize, Dominica, Dominican Republic, Grenada, Haiti, Jamaica, Montserrat, St.Kitts-Nevis, St.Lucia, St.Vincent & Grenadines, Trinidad & Tobago, West Indies, Regional, Guyana, Suriname. (Turks & Caicos Islands excluded)

Multi region: covering several regions or unspecified location.

Table 5.17 EuropeAid in 2013: A closer look. Sectoral breakdown per region

Disbursements in € Million

Sector of Destination	ENPI East	ENPI South	ENPI	Asia	Latin America	ACP	Multi Region	Total
SOCIAL INFRASTRUCTURE AND SERVICES	234	561	5	483	260	1,030	84	2,656
Education	44	176		143	76	136	4	580
Education, level unspecified	3	58		60	12	64	2	199
Basic education	0	53		21	22	26	1	123
Secondary education	12	17		17	7	11	1	65
Post-secondary education	29	49		44	36	36		194
Health	1	26		149	21	209	41	446
Health, general	0	23		25	2	30	0	79
Basic health	1	3		124	19	179	41	367
Population polices/programs and reproductive health	4	2		7	1	51	7	73
Water supply and sanitation	17	23		18	33	200	2	292
Government and civil society	155	117	5	124	75	365	30	871
Other Social Infrastructure and services	13	216		42	54	68	2	394
ECONOMIC INFRASTRUCTURE AND SERVICES	136	56		23	25	623	17	881
Transport and storage	34	9		7	4	448		501
Communications	3	2		5	4	12		25
Energy generation and supply	98	28		9	12	135	17	300
Banking and financial services	0	2		1	1	6		10
Business and other services	1	16		2	4	22		45
PRODUCTION SECTORS	48	50		93	60	487	38	776
Agriculture, Forestry and Fishing	14	14		39	20	352	35	475
Agriculture	14	9		33	13	310	26	406
Forestry	0	5		5	5	20	9	45
Fishing		1		1	1	22		24
Industry, Mining and Construction	23	33		24	15	35		130
Industry	23	32		24	12	28		118
Mineral resources and mining				0	3	8		11
Construction	0	1		1		0		1
Trade and Tourism	11	3		30	25	99	3	171
Trade policy and regulation	10	2		27	25	97	3	164
Tourism	1	1		3	0	2	0	7
MULTISECTOR / CROSSCUTTING	44	141	14	64	31	267	40	600
General environmental protection	26	8		26	16	98	39	213
Other multisector	18	133	14	37	15	168	2	387

COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	5	49	0	43	16	735	5	854
General budget support	5	42		3	4	634		688
Development food aid/food security assistance	0	6	0	40	12	102	5	166
Other commodity assistance								
ACTION RELATING TO DEBT						2		2
Action relating to debt						2		2
HUMANITARIAN AID	6	13		27	0	76	1	123
Emergency Response	1	6		1		35		44
Reconstruction relief and rehabilitation	5	5		22	0	8		40
Disaster prevention and preparedness		1		3	0	33	1	38
OTHER / UNALLOCATED / UNSPECIFIED	46	7	8	5	3	108	352	528
Administrative costs of donors	4	0		0	0	90	345	439
Refugees in donor countries		0						0
Unallocated/unspecified	42	7	8	4	2	18	7	88
GRAND TOTAL	518	876	27	739	395	3,326	537	6,419

Breakdown by sector and region of external aid financed on the general Commission budget managed by EuropeAid and the European Development Fund (EDF).

Bilateral and multilateral ODA flows.
On budget side, region is identified following geographical budget lines and recipient countries for thematic budget lines.

ENPI East: Armenia, Azerbaijan, Belarus, Georgia, Republic of Moldova, Ukraine. (Russia excluded)

ENPI South: Algeria, Egypt, Jordan, Lebanon, Libya, Morocco, Palestine, Syria, Tunisia. (Israel excluded)

Asia : Iran, Iraq, Oman, Yemen, Afghanistan, Bangladesh, Bhutan, India, Kazakhstan, Kyrgyz Rep., Maldives, Myanmar (Burma), Nepal, Pakistan, Sri Lanka, Tajikistan, Turkmenistan, Uzbekistan, Cambodia, China, Indonesia, Korea, Dem., Laos, Malaysia, Mongolia, Philippines, Thailand, Timor-Leste, Viet Nam.

Latin America : Costa Rica, Cuba, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Paraguay, Peru, Uruguay, Venezuela

ACP : South Of Sahara + Oceania + Anguilla, Antigua & Barbuda, Barbados, Belize, Dominica, Dominican Republic, Grenada, Haiti, Jamaica, Montserrat, St.Kitts-Nevis, St.Lucia, St.Vincent & Grenadines, Trinidad & Tobago, West Indies, Regional, Guyana, Suriname. (Turks & Caicos Islands excluded)

Multi region: covering several regions or unspecified location.

Table 5.18 External aid in 2013: A closer look. Sectoral breakdown per instrument

Commitments in € million

Sector of Destination	ENPI	EDF	DCI - Geo (2)	DCI - Thema (3)	Food Facility (4)	EIDHR	IFS	NSI	CFSP (5)	IPA	Echo	Other	Total
SOCIAL INFRASTRUCTURE AND SERVICES	1,163	1,578	724	524		168	190		333	698		0	5,377
Education	347	106	162	14						49			679
Education, level unspecified	120	75	62	14						11			283
Basic education	46	25	5										76
Secondary education	42	4	39							3			88
Post-secondary education	140	2	56							35			233
Health	58	146	183	125			20			2			534
Health, general	58	25	133	26									241
Basic health		121	50	100			20			2			293
Population polices/programs and reproductive health		46		84									130
Water supply and sanitation	86	222	12	11			2			8			341
Government and civil society	421	811	280	215		168	168		333	494		0	2,890
Other Social Infrastructure and services	250	246	87	75						144			802
ECONOMIC INFRASTRUCTURE AND SERVICES	80	1,053	7	42				51		249			1,481
Transport and storage	1	759								147			907
Communications			7										7
Energy generation and supply	34	250		42				51		64			441
Banking and financial services	35												35

Business and other services	10	44						37			91
PRODUCTION SECTORS	248	717	198	344				281		10	1,797
Agriculture, Forestry and Fishing	118	441	120	339				253		1	1,272
Agriculture	118	396	120	305				253		0	1,191
Forestry		28		18						1	47
Fishing		17		16							33
Industry, Mining and Construction	71	57	36	5				11			181
Industry	71	41	33	5				11			162
Mineral resources and mining		16	4								20
Construction											-
Trade and Tourism	59	218	42					17		8	344
Trade policy and regulation	59	218	42					17		8	344
Tourism											-
MULTISECTOR / CROSSCUTTING	622	312	429	170		10		384		27	1,955
General environmental protection	33	94	22	146				194		1	491
Other multisector	589	218	407	24		10		190		26	1,463
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	267	545		55				0			867
General budget support	267	540		51				0			858
Development food aid/food security assistance		5		4							9
Other commodity assistance											-
ACTION RELATING TO DEBT											-
Action relating to debt											-
HUMANITARIAN AID	46	141	15			14		58	1,283		1,556
Emergency Response		39	5					3	1,247		1,293
Reconstruction relief and rehabilitation	40	2	10			12		56			119
Disaster prevention and preparedness	6	100				2			36		144
OTHER /	52	52	66	82	10	8	1	8	72	10	330	692

UNALLOCATED / UNSPECIFIED												
Administrative costs of donors (1)	52	52	56	45	10	8	1	0	48	10	255	537
Refugees in donor countries												-
Unallocated/unspecified		1	10	37				7	25		75	155
GRAND TOTAL	2,477	4,397	1,439	1,216	178	222	52	340	1,742	1,293	367	13,725

(1) Column "Other" includes expenditure concerning other instruments.
Breakdown by sector and region of external aid financed on the general Commission budget and the European Development Fund (EDF).
Bilateral and multilateral ODA flows.
(2) DCI - Geo : Asia, Latin America, South Africa
(3) DCI - Thema : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes
(4) Food Facility : facility for rapid response to soaring food prices in developing countries, pilot project — Finance for agricultural production
(5) CFSP is financed on the general Commission budget managed by DG FPI

Table 5.19 External aid in 2013: A closer look. Sectoral breakdown per instrument

Disbursements in € Million

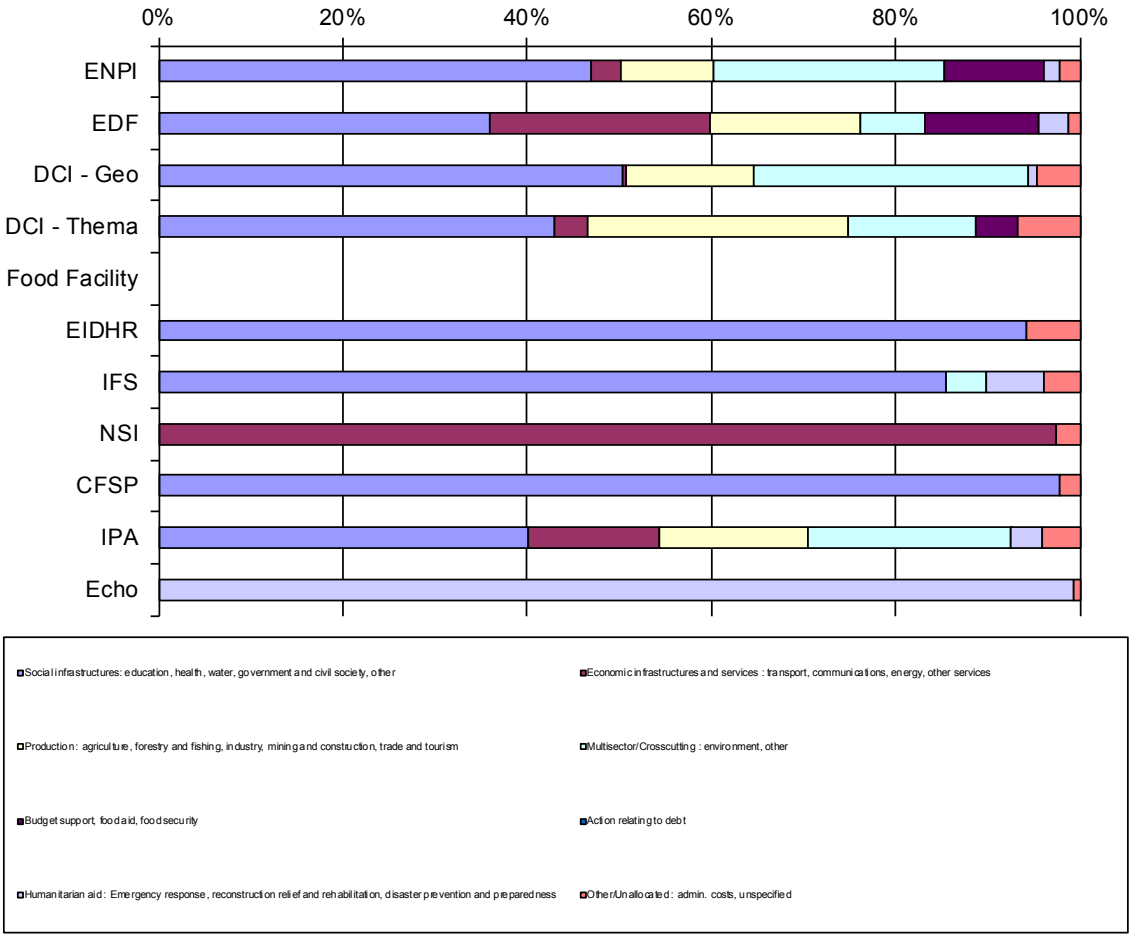
Sector of Destination	ENPI	EDF	DCI - Geo (2)	DCI - Thema (3)	Food Facility (4)	EIDHR	IFS	NSI	CFSP (5)	IPA	Echo	Other	Total
SOCIAL INFRASTRUCTURE AND SERVICES	725	813	678	304		130	147		270	438		16	3,521
Education	219	116	206	30		0	0			62		9	642
Education, level unspecified	61	60	68	8		0				9		2	208
Basic education	52	21	40	10		0	0			1		0	124
Secondary education	29	5	20	12		0				2		0	67
Post-secondary education	78	31	79	0						50		6	243
Health	26	141	198	81			1			6		0	453
Health, general	23	26	24	7						6		0	85
Basic health	3	116	174	74			1			1			368
Population polices/programs and reproductive health	1	36	3	32		0	0			0			73
Water supply and sanitation	40	191	45	16						37		2	329
Government and civil society	223	284	125	114		130	144		270	252		6	1,548
Other Social Infrastructure and services	216	45	101	32		0	1			80		0	476
ECONOMIC INFRASTRUCTURE AND SERVICES	154	605	41	23			5	51		129		2	1,010
Transport and storage	42	437	10	12						99		0	600
Communications	5	12	8	0			0			5			30
Energy generation and supply	89	130	17	10			5	51		18			318
Banking and financial services	2	6	2	0						3			13
Business and other services	16	21	5	1						4		1	50
PRODUCTION SECTORS	96	333	130	210			0			75		11	856
Agriculture, Forestry and Fishing	27	208	36	200			0			55		3	529

Agriculture	22	181	33	168			0			54		2	460
Forestry	5	8	3	27						0		1	45
Fishing	1	19	1	4						0			24
Industry, Mining and Construction	55	29	39	7			0			10		0	140
Industry	54	22	35	7						9		0	128
Mineral resources and mining		7	3	0			0			0			11
Construction	1	0	1							0			1
Trade and Tourism	14	96	54	3						11		8	186
Trade policy and regulation	12	95	51	3						9		7	177
Tourism	2	2	3	0						2		0	9
MULTISECTOR / CROSSCUTTING	193	208	75	122		0	0	0		264		3	865
General environmental protection	32	61	31	89		0				59		2	274
Other multisector	161	147	44	33		0	0	0		205		1	592
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE	47	607	71	124	5	0	4			13		0	871
General budget support	47	548	57	36		0				13			701
Development food aid/food security assistance	0	60	13	88	5		4			0		0	169
Other commodity assistance													
ACTION RELATING TO DEBT		2											2
Action relating to debt		2											2
HUMANITARIAN AID	17	76	25	5		0	13			61	1,198		1,394
Emergency Response	6	35	1	2		0	3			1	1,160		1,209
Reconstruction relief and rehabilitation	10	8	22	0			7			58			106
Disaster prevention and preparedness	1	33	1	3			2			1	38		79
OTHER / UNALLOCATED / UNSPECIFIED	72	99	59	80		10	21	1	7	52	9	335	744
Administrative costs of donors (1)	53	89	53	43		10	7	1	0	45	9	257	568
Refugees in donor countries	0						13			1			14
Unallocated/unspecified	19	9	5	37		0	1		7	6		77	162
GRAND TOTAL	1,304	2,744	1,078	869	5	141	189	52	276	1,032	1,206	366	9,263

(1) Column "Other" includes expenditure concerning other instruments.

Breakdown by sector and region of external aid financed on the general Commission budget and the European Development Fund (EDF).
Bilateral and multilateral ODA flows.
(2) DCI - Geo : Asia, Latin America, South Africa
(3) DCI - Thema : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes
(4) Food Facility : facility for rapid response to soaring food prices in developing countries, pilot project — Finance for agricultural production
(5) CFSP is financed on the general Commission budget managed by DG FPI

Table 5.20 External aid in 2013: A closer look. Sectoral breakdown per instrument



Commitments %

Table 5.21 Budget Support 2013 : Breakdown by Instrument

Commitments in € Million

	General Budget Support	Sector Budget Support	Total Budget Support	Total ODA	Budget Support / Total ODA
European Neighbourhood Partnership Instrument (ENPI)	212	656	868	2,477	35%
Development Cooperation Instrument - Geographic (1)	-	444	444	1,439	31%
Development Cooperation Instrument -Thematic (2)	51	80	131	1,216	11%
European Development Fund (EDF)	544	405	949	4,397	22%
Grand Total	807	1,585	2,392	9,530	25%

(1) DCI - Geographic : Asia, Latin America, South Africa
(2) DCI - Thematic : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes

Table 5.22 Breakdown by Country and Instrument - Commitments

Commitments in € million

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	NSI	CFSP	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Part I : Developing Countries & Territories (ODA)														
Europe, Total	610.56		46.14		0.90	3.90	7.50	123.33	1,694.58			2,486.91		2,486.91
Albania									86.74			86.74		86.74
Belarus	27.21						4.50					31.71		31.71
Bosnia and Herzegovina						3.90		5.29	52.26			61.45		61.45
Kosovo (5)					0.90			111.87	107.26			220.04		220.04
fYRoM									111.27			111.27		111.27
Republic of Moldova (6)	135.00											135.00		135.00
Montenegro									35.71			35.71		35.71
Serbia									183.88			183.88		183.88
Turkey									900.73			900.73		900.73
Ukraine	203.50		0.00				3.00					206.50		206.50
States of ex-Yugoslavia unspecif.														
Europe, Regional	244.85		46.14					6.18	216.71			513.87		513.87
Africa, Total	653.89	130.58	311.43		15.00	97.01		74.21		518.01	0.21	1,800.34	3,501.71	5,302.05
North Of Sahara, Total	653.89		5.00		0.31			35.57		10.00	0.12	704.88		704.88
Algeria	50.00									10.00		60.00		60.00
Egypt	47.00				0.16						0.07	47.24		47.24
Libya	30.00				0.14			35.57				65.71		65.71
Morocco	334.90		5.00									339.90		339.90
Tunisia	137.05										0.05	137.09		137.09

North Of Sahara, Regional	54.94							54.94		54.94
South Of Sahara, Total	130.58	282.70	14.70	97.01	33.86	508.01	0.09	1,066.95	3,456.18	4,523.13
Angola									90.30	90.30
Benin									47.80	47.80
Botswana									22.62	22.62
Burkina Faso									110.21	110.21
Burundi									28.90	28.90
Cameroon		7.24						7.24	7.60	14.84
Cape Verde										
Central African Rep.				10.00		25.05		35.05	40.58	75.63
Chad		8.00				37.00		45.00	6.68	51.68
Comoros		3.00						3.00	1.13	4.13
Congo, Dem. Rep.		3.50			14.78	76.05		94.33	53.25	147.58
Congo, Rep.									0.26	0.26
Cote d'Ivoire		11.31		10.00		10.00		31.31	36.48	67.79
Djibouti		9.00			11.97	27.13		48.10	10.00	58.10
Equatorial Guinea										
Eritrea		0.16						0.16	4.22	4.39
Ethiopia				1.70	0.60	27.13		29.43	255.91	285.34
Gabon										
Gambia									13.45	13.45
Ghana									26.50	26.50
Guinea			2.95	15.50				18.45	185.49	203.94
Guinea-Bissau									21.90	21.90
Kenya		7.50	0.01	2.10		27.13	0.09	36.83	143.60	180.43
Lesotho									10.98	10.98
Liberia						0.00		0.00	22.20	22.20
Madagascar		4.77	4.93					9.69	134.00	143.69
Malawi		11.00	0.00					11.00	75.42	86.42
Mali			6.50	20.00		53.40		79.90	383.63	463.53

Mauritania		4.00					4.00	61.70	65.70
Mauritius		51.09					51.09	12.29	63.38
Mozambique			0.11			3.00	3.11	125.49	128.60
Namibia								24.58	24.58
Niger		9.00		18.70	6.50	0.00	34.20	181.10	215.30
Nigeria				14.90		2.00	16.90	42.60	59.50
Rwanda								81.88	81.88
St.Helena									
Sao Tome & Principe		3.00					3.00	3.40	6.40
Senegal				3.50			3.50	87.34	90.84
Seychelles								0.85	0.85
Sierra Leone								110.27	110.27
Somalia						27.13	27.13	48.00	75.13
South Africa	130.58						130.58		130.58
Sudan						97.00	97.00	36.00	133.00
South Sudan								189.00	189.00
Swaziland		1.80					1.80	17.27	19.07
Tanzania		8.00					8.00	80.20	88.20
Togo								12.43	12.43
Uganda		10.00					10.00	28.20	38.20
Zambia								40.80	40.80
Zimbabwe			0.19	0.61		3.00	3.81	9.79	13.60
South Of Sahara, Regional		130.32				93.00	223.32	529.90	753.22
Africa, Regional		23.73			4.78		28.51	45.53	74.04
America, Total	381.56	111.84	2.89			46.15	542.44	356.79	899.22
North & Central, Total	160.99	75.50	2.76			17.10	256.34	308.02	564.36
Anguilla									
Antigua & Barbuda								0.68	0.68
Belize		19.86					19.86	2.11	21.97
Costa Rica									
Cuba	13.00						13.00		13.00

Dominica						6.90	6.90
Dominican Republic						38.12	38.12
El Salvador			0.13		0.13		0.13
Grenada						0.15	0.15
Guatemala	27.10				27.10		27.10
Haiti		13.30		15.10	28.40	137.19	165.58
Honduras	27.50		2.63		30.13		30.13
Jamaica		29.57			29.57	69.06	98.63
Mexico							
Montserrat							
Nicaragua	53.05				53.05		53.05
Panama	28.00				28.00		28.00
St.Kitts-Nevis		12.76			12.76		12.76
St.Lucia						0.23	0.23
St.Vincent & Grenadines						5.04	5.04
West Indies, Regional						48.54	48.54
N. & C. America, Regional	12.34			2.00	14.34		14.34
South, Total	143.10	29.35	0.12	25.06	197.63	48.77	246.40
Argentina							
Bolivia	34.00		0.11		34.11		34.11
Brazil	5.59				5.59		5.59
Chile							
Colombia	60.60			13.00	73.60		73.60
Ecuador							
Guyana		24.35			24.35	48.07	72.42
Paraguay	10.50		0.01		10.51		10.51
Peru	32.20				32.20		32.20
Suriname						0.70	0.70
Uruguay							
Venezuela							

South America, Regional		0.21	5.00					12.06		17.27		17.27
America, Regional		77.47	7.00					4.00		88.47		88.47
Asia, Total	735.54	871.17	48.20	4.47	102.87	11.50	137.70	606.10	0.05	2,517.60	4.00	2,521.60
Middle East, Total	565.76	85.30	9.00	0.24	73.64	2.00	25.59	425.00	0.05	1,186.58		1,186.58
Iran												
Iraq		40.20		0.16	2.00		15.40	7.00		64.76		64.76
Jordan	135.40					2.00			0.05	137.45		137.45
Lebanon	103.00			0.08	32.00					135.08		135.08
Palestine	224.00						9.69	35.00		268.69		268.69
Syria	51.00				36.64			350.00		437.64		437.64
Yemen		43.00	9.00		3.00			33.00		88.00		88.00
Middle East, Regional	52.36	2.10					0.51			54.97		54.97
South & Centr. Asia, Total	169.78	455.51	14.39	4.23	29.23	4.00	112.10	137.60		926.84		926.84
Afghanistan		197.48			5.00		84.39	30.00		316.86		316.86
Armenia	66.00					1.00				67.00		67.00
Azerbaijan	25.00									25.00		25.00
Bangladesh		21.50	7.75	1.16				11.00		41.41		41.41
Bhutan		5.60		0.12						5.72		5.72
Georgia	78.78				0.43		26.67			105.88		105.88
India								9.00		9.00		9.00
Kazakhstan		8.80								8.80		8.80
Kyrgyz Rep.		0.06			1.80					1.86		1.86
Maldives		4.00		0.06						4.06		4.06
Myanmar (Burma)		38.00	4.00		20.00			22.00		84.00		84.00
Nepal		6.00		2.88				1.00		9.88		9.88
Pakistan		83.80	0.04	0.01				52.00		135.85		135.85
Sri Lanka												
Tajikistan		30.54								30.54		30.54
Turkmenistan		14.50								14.50		14.50
Uzbekistan		4.00								4.00		4.00
Central Asia,		37.93				3.00	1.05			41.98		41.98

Regional							
South Asia, Regional	3.30		2.00	12.60	17.90		17.90
South & Central Asia, Regional		2.60			2.60		2.60
Far East, Total	260.36	16.02	5.50	43.50	325.38	4.00	329.38
Cambodia	46.00			2.00	48.00		48.00
China	7.00				7.00		7.00
Indonesia	10.00		1.50		11.50		11.50
Korea, Dem.		13.00		0.00	13.00		13.00
Laos	6.50	3.00			9.50		9.50
Malaysia	0.50				0.50		0.50
Mongolia	3.57				3.57		3.57
Philippines	47.99			39.50	87.49		87.49
Thailand	5.00		1.50		6.50		6.50
Timor-Leste						4.00	4.00
Viet Nam	120.40	0.02	2.00	2.00	124.42		124.42
Far East Asia, Regional	13.40		0.50		13.90		13.90
Asia, Regional	70.00	8.80			78.80		78.80
Oceania, Total		30.66		13.32	43.97	194.54	238.51
Cook Islands						2.55	2.55
Fiji		30.66		0.90	31.56	3.80	35.36
Kiribati						5.30	5.30
Marshall Islands						1.35	1.35
Micronesia, Fed. Sts.						0.20	0.20
Nauru						0.20	0.20
Niue						1.05	1.05
Palau						0.18	0.18
Papua New Guinea						68.12	68.12
Samoa				0.90	0.90	2.33	3.23
Solomon Islands						17.40	17.40
Tokelau							

Tonga												0.47	0.47
Tuvalu												0.15	0.15
Vanuatu												12.82	12.82
Wallis & Futuna												18.11	18.11
Oceania, Regional									11.52		11.52	60.50	72.01
Bilateral unallocated	333.55		621.91	144.35	9.80	6.87	4.71		99.39	40.14	1,260.72	339.99	1,600.71
Part I (ODA) Bilateral, Total	2,333.53	1,383.31	1,170.19	167.62	213.58	25.87	339.95	1,694.58	1,282.97	40.40	8,651.99	4,397.03	13,049.02
Public Private Partnerships													
United Nations	91.79		1.00							5.37	98.17		98.17
UNRWA	91.79										91.79		91.79
UNDP													
WFP													
WHO										0.45	0.45		0.45
FAO			1.00							1.48	2.48		2.48
International Monetary Fund (IMF)													
World Bank Group													
World Trade Organisation										2.55	2.55		2.55
Regional Development Banks						25.11					25.11		25.11
Other Multilateral Institutions										1.10	1.10		1.10
GFTAM													
Others													
Part I (ODA) Multilateral Aid,Total	91.79		1.00			25.11				9.02	126.92		126.92
Part I (ODA), Total	2,425.33	1,383.31	1,171.19	167.62	213.58	50.98	339.95	1,694.58	1,282.97	49.43	8,778.91	4,397.03	13,175.94
Part II: Countries and Territories in Transition (non ODA)													
More Advanced	2.00		13.36				8.96	37.31		50.81	112.44	106.06	218.49

Developing Countries					
Aruba					
Barbados		13.36	13.36	5.81	19.17
Bahrain					
Bahamas					
Bermuda					
Brunei					
Cayman Islands					
Taiwan					
Falkland Islands				4.13	4.13
French Polynesia				19.79	19.79
Gibraltar					
Hong Kong, China					
Israel	2.00		2.00		2.00
Korea					
Kuwait					
Macao					
Mayotte				29.72	29.72
Netherlands Antilles				24.00	24.00
New Caledonia					
Oman					
Pitcairn Islands				2.40	2.40
Qatar					
Saint Pierre and Miquelon					
Saudi Arabia					
Singapore					
Trinidad & Tobago				8.35	8.35
Turks & Caicos Islands				11.85	11.85
United Arab					

Emirates									
Virgin Islands (UK)									
MADCT Unallocated				8.96	37.31	50.81	97.08		97.08
CEEC's/NIS	18.17		1.50	1.71	95.62	64.64	181.64		181.64
Bulgaria									
Croatia					80.92	4.92	85.84		85.84
Cyprus				1.71		31.00	32.72		32.72
Czech Republic									
Estonia									
Greenland						28.72	28.72		28.72
Hungary									
Latvia									
Lithuania									
Iceland					10.84		10.84		10.84
Malta									
Poland					0.00		0.00		0.00
Romania									
Russia									
Slovak Republic									
Slovenia									
Europe Unallocated	18.17		1.50		3.86		23.53		23.53
CEECs Unallocated									
Part II (Non-OA) Bilateral Aid, Total	20.17	13.36	1.50	10.67	132.93	115.45	294.08	106.06	400.13
EBRD									
Part II (non-ODA) Multilateral Aid, Total									
Part II (non-ODA), Total	20.17	13.36	1.50	10.67	132.93	115.45	294.08	106.06	400.13

Total Part I & Part II	2,445.49	1,383.31	1,184.54		167.62	213.58	52.48	350.62	1,827.51	1,282.97	164.88	9,072.99	4,503.08	13,576.07
BA Lines	54.82	59.29	46.76		10.91	8.94	1.44	0.44	54.34	9.72	7.37	254.03		254.03
Other Flows	34.29	5.02	0.00	0.00	0.01	101.62		2.31	12.60		221.76	377.61	281.07	658.68
Total Flows	**2,534.60**	**1,447.62**	**1,231.30**	**0.00**	**178.54**	**324.14**	**53.91**	**353.38**	**1,894.44**	**1,292.69**	**394.00**	**9,704.63**	**4,784.15**	**14,488.78**

Breakdown by country/region of external aid financed on the General Commission Budget in 2013.
Bilateral and Multilateral ODA / non-ODA flows.

(1) DCI - Geo : Asia, Latin America, South Africa
(2) DCI - Thema : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes
(3) Food Facility : Facility for rapid response to soaring food prices in developing countries, Pilot project — Finance for agricultural production
(4) CFSP is financed on the General Commission Budget managed by DG External Relations
(5) UNSCR 1244/99
(6) henceforth Moldova

Table 5.23 Breakdown by Country and Instrument - Disbursements

Disbursements in € Million

Country/Region	ENPI			DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	NSI	CFSP	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Part I : Developing Countries & Territories (ODA)																
Europe, Total	324.50	0.03	50.25	22.47	4.89	21.28	103.42	971.29	20.59	7.33	1,526.05					1,526.05
Albania			0.02	0.62				47.70			48.33					48.33
Belarus	10.85		1.45	1.47	0.02	0.32					14.10					14.10
Bosnia and Herzegovina				2.24	1.87		4.85	82.74			91.70					91.70
Kosovo (5)				0.51	0.13		96.49	77.15			174.28					174.28
fYRoM				0.49				27.83			28.32					28.32
Republic of Moldova (6)	66.63		1.48	0.25			0.01			0.16	68.53					68.53
Montenegro				0.76				19.31			20.07					20.07
Serbia	0.01		0.03	1.21	0.03			126.21		0.11	127.61					127.61
Turkey	0.70		0.02	2.67				379.23	20.59	0.22	403.43					403.43
Ukraine	139.47		3.05	0.60		19.80		0.02			162.95					162.95
States of ex-Yugoslavia unspecif.				0.00				0.18			0.18					0.18
Europe, Regional	106.84	0.03	44.21	11.64	2.85	1.16	2.06	210.91		6.84	386.55					386.55
Africa, Total	265.56	127.90	333.71	2.09	39.44	76.61	0.16	67.85		572.10	8.96	1,494.36		2,401.89		3,896.25
North Of Sahara, Total	264.66	2.00	8.25	5.25	4.89	0.16	29.32			16.19	0.20	1,494.36		0.10		331.03

Algeria	36.47		1.25		1.57			11.58		50.87			50.87
Egypt	25.16		1.19		0.98	1.36	0.16	1.03	0.07	29.96			29.96
Libya	9.25		0.99		0.80	3.32	29.32	1.56		45.25			45.25
Morocco	84.02		1.84		0.61				0.13	86.60			86.60
Tunisia	85.24		0.30		0.74	0.21		2.02		88.51			88.51
North Of Sahara, Regional	24.52	2.00	2.68		0.55					29.75	0.10		29.86
South Of Sahara, Total		125.17	297.14	2.09	32.42	69.45	33.79	555.91	3.18	1,119.15	2,251.60		3,370.75
Angola			6.22		0.57					6.78	17.09		23.87
Benin			1.90		0.64			0.84		3.37	44.39		47.76
Botswana					0.00					0.00	14.54		14.54
Burkina Faso		0.11	8.01					22.95		31.08	120.00		151.07
Burundi			2.87		0.36	0.32		2.47		6.02	50.59		56.61
Cameroon			10.30		0.24			3.32	0.36	14.21	55.51		69.72
Cape Verde			1.34						0.14	1.48	11.18		12.65
Central African Rep.			2.39		0.22			11.73		14.33	14.30		28.63
Chad			12.20		0.17	5.47		30.71		48.55	61.11		109.66
Comoros								0.03		0.03	6.39		6.41
Congo, Dem. Rep.			13.92		1.76	7.72	15.27	68.25		106.92	124.94		231.87
Congo, Rep.			4.31					0.20		4.51	9.53		14.04
Cote d'Ivoire			4.58		0.07	0.60		11.81	0.60	17.67	85.91		103.57
Djibouti			0.09		0.12		5.94	2.05		8.20	15.43		23.63
Equatorial Guinea											0.17		0.17
Eritrea			1.64		0.10					1.73	8.06		9.79
Ethiopia			6.48	0.23	0.78	4.78	0.29	39.75		52.32	48.65		100.97
Gabon			1.00							1.00	4.62		5.62

Gambia		0.57		0.01				1.43		2.01	10.63	12.64
Ghana		1.28		0.61				0.22	0.01	2.11	22.94	25.04
Guinea		2.53		1.88	4.51			0.44		9.36	22.10	31.46
Guinea-Bissau		3.86		0.48	2.06			0.12		6.51	7.60	14.12
Kenya		31.30		3.64	0.82			35.43	0.09	71.29	84.64	155.93
Lesotho		0.50		0.16				0.24		0.90	37.07	37.97
Liberia		4.14			0.29			5.42		9.85	18.55	28.40
Madagascar		3.95		4.58	0.48			0.54		9.55	48.28	57.83
Malawi		5.60		0.05				0.27		5.92	75.17	81.09
Mali		2.88		5.07	16.37			41.33		65.65	157.84	223.49
Mauritania		2.21		0.11				12.60		14.92	45.26	60.18
Mauritius		27.89			0.27					28.16	1.83	29.99
Mozambique		8.20	0.33	0.33				2.61		11.46	86.71	98.17
Namibia		1.44		0.50				0.24		2.17	29.12	31.29
Niger		1.54		0.16	4.46	6.80		37.37		50.33	87.98	138.31
Nigeria		1.11		0.52	6.37			8.70		16.70	81.16	97.86
Rwanda		2.96		0.47				0.93		4.36	86.53	90.89
St.Helena											5.80	5.80
Sao Tome & Principe		1.27								1.27	4.61	5.88
Senegal		2.87		0.08	1.28			6.06		10.29	39.95	50.24
Seychelles		0.16		0.03						0.18	1.89	2.07
Sierra Leone		8.37	1.24	0.06				0.92		10.59	46.57	57.15
Somalia		7.09		0.34	0.15			54.39	0.09	62.05	52.54	114.60
South Africa	125.04	2.19		0.43					0.99	128.65		128.65
Sudan		9.68		1.33	3.30			66.35		80.67	9.07	89.74
Sudan		0.38		0.08	1.51	5.48		76.49		83.95	12.70	96.64
Swaziland		24.13		0.31						24.44	3.77	28.21
Tanzania		2.78		0.21				2.92		5.91	74.08	79.99
Togo		0.89		0.24	0.58			0.01		1.72	22.97	24.69

Uganda			6.72		0.51				2.26		9.49	55.44	64.93
Zambia			3.44		0.05						3.50	47.36	50.85
Zimbabwe			20.02		2.32	4.53			4.52		31.39	35.90	67.29
South Of Sahara, Regional		0.02	27.94	0.29	2.85	3.56				0.91	35.57	243.17	278.74
Africa, Regional	0.90	0.73	28.32		1.76	2.27		4.74		5.58	44.28	150.18	194.47
America, Total		294.86	155.53		19.28	12.47	2.46		84.74	9.70	579.04	139.47	718.51
North & Central, Total		93.02	86.86		8.34	4.20	0.42		54.82	5.03	252.69	131.30	383.99
Anguilla												3.81	3.81
Antigua & Barbuda			0.16						0.02		0.18	0.65	0.83
Belize			6.69		0.07				0.02	0.34	7.13	5.27	12.39
Costa Rica		5.57							0.06		5.63		5.63
Cuba		2.83	3.68						3.22		9.73		9.73
Dominica			0.41						0.31	1.44	2.16	6.68	8.84
Dominican Republic			4.00		0.22	0.24			2.01		6.47	32.11	38.58
El Salvador		20.54	1.75		0.68	0.72			1.57		25.26		25.26
Grenada									0.33	0.00	0.33	0.15	0.48
Guatemala		9.72	5.62		0.57				3.02		18.93		18.93
Haiti			5.59		0.54	1.10			38.53	0.23	45.99	33.30	79.30
Honduras		9.39	1.90		2.83	0.02			1.79		15.93		15.93
Jamaica			25.97		0.69				0.47	0.32	27.45	22.05	49.50
Mexico		2.30	1.96		0.57		0.42		0.44		5.69		5.69
Montserrat												4.70	4.70
Nicaragua		32.42	10.69		0.75				2.40		46.25		46.25
Panama		2.32			0.01				0.07		2.41		2.41
St.Kitts-Nevis			10.71						0.05		10.76	0.18	10.94
St.Lucia			0.41						0.11	1.69	2.21	7.88	10.10
St.Vincent & Grenadines			0.87						0.31	0.94	2.11	1.95	4.06

West Indies, Regional			0.28	0.48							0.76	11.07	11.83
N. & C. America, Regional		7.93	6.17	0.93	2.12				0.08	0.07	17.30	1.50	18.81
South, Total		170.06	64.15	10.39	7.87	2.04			29.91	3.44	287.85	8.17	296.02
Argentina		4.09	0.37	0.44					1.09		5.99		5.99
Bolivia		48.82	7.12	0.34	1.68				3.89		61.85		61.85
Brazil		6.76	8.34	1.06		0.84			0.40	0.49	17.89		17.89
Chile		1.03	2.21	0.39					0.82		4.45		4.45
Colombia		18.56	3.78	1.46	5.05				12.79		41.65		41.65
Ecuador		12.39	4.05	0.30					3.29		20.03		20.03
Guyana			20.66	0.17					0.11		20.95	3.30	24.25
Paraguay		8.94	1.49	2.69					2.34		15.46		15.46
Peru		21.24	4.55	0.61					3.48		29.87		29.87
Suriname									0.11	0.18	0.29	4.87	5.16
Uruguay		4.77	0.40	0.52					0.15		5.84		5.84
Venezuela		0.61	1.10	0.53					1.20		3.44		3.44
South America, Regional		42.85	10.07	1.88	1.14	1.20			0.25	2.77	60.15		60.15
America, Regional		31.79	4.53	0.55	0.40					1.23	38.50		38.50
Asia, Total	548.40	601.49	141.79	34.28	73.49	4.42	98.90	0.00	468.99	8.53	1,980.29	12.39	1,992.68
Middle East, Total	457.03	29.23	26.59	5.80	40.09	0.21	36.50		298.08	1.49	895.02		895.02
Iran			0.57	0.38					1.88		2.83		2.83
Iraq		10.26		0.16	2.07		26.73		24.28		63.50		63.50
Jordan	96.36	2.87	1.11	0.25	0.18	0.21			66.77	0.05	167.80		167.80
Lebanon	64.13		1.72	0.56	14.55				54.70	0.41	136.06		136.06
Palestine	211.18		15.65	0.54	2.56		9.30		30.70	0.37	270.30		270.30
Syria	29.50		0.06	2.01	18.75				86.76		137.08		137.08
Yemen		15.26	6.95	0.79	1.24				32.99	0.08	57.31		57.31
Middle	55.85	0.83	0.52	1.11	0.75		0.47			0.59	60.13		60.13

East, Regional													
South & Centr. Asia, Total	91.24	397.00	66.31	20.17	30.45	3.91	62.39	0.00	149.96	1.35	822.79		822.79
Afghanistan		106.20	6.62	0.58	3.24		38.69		33.08		188.41		188.41
Armenia	27.73		5.05	1.48		3.00			0.19	0.12	37.58		37.58
Azerbaijan	10.97	0.44	0.82	0.80					0.07		13.09		13.09
Bangladesh		55.97	16.50	1.19					16.70		90.36		90.36
Bhutan		3.52	0.10	0.11					0.44		4.16		4.16
Georgia	48.89		4.47	1.80	3.60	0.63	22.63		0.43		82.44		82.44
India		63.33	4.73	1.16					10.56	0.92	80.70		80.70
Kazakhstan	0.25	9.19	0.74	0.25	0.06				0.21		10.71		10.71
Kyrgyz Rep.		21.70	1.58	0.84	2.10				0.00	0.05	26.27		26.27
Maldives		0.12									0.12		0.12
Myanmar (Burma)		13.73	5.49	1.93	14.51				18.14	0.06	53.87		53.87
Nepal		18.67	4.53	3.05	0.16				3.78		30.19		30.19
Pakistan		32.11	7.48	4.59	4.00				58.70		106.88		106.88
Sri Lanka		23.15	1.54	0.27	0.14				7.14		32.24		32.24
Tajikistan		11.77	0.75	0.26	0.14				0.53		13.45		13.45
Turkmenistan		2.23		0.01					0.00		2.24		2.24
Uzbekistan		8.68		0.22		0.28			0.00		9.18		9.18
Central Asia, Regional	2.64	22.91	3.44	1.17	1.52		1.07			0.20	32.95		32.95
South Asia, Regional		1.46	1.30	0.31	0.82						3.89		3.89
South & Central Asia, Regional	0.76	1.81	1.17	0.16	0.14			0.00			4.05		4.05
Far East, Total		137.38	35.16	7.06	2.95	0.30			20.95	1.32	205.12	12.39	217.51
Cambodia		14.02	6.14	1.72					1.15		23.03		23.03
China		26.50	3.70	1.74						0.79	32.73		32.73

Indonesia		46.11	2.77	0.96	0.19			0.55		50.58	0.00	50.58
Korea, Dem.		0.05	7.40					2.26		9.72		9.72
Laos		5.22	2.40	0.15				0.74		8.51		8.51
Malaysia		1.37	0.19	0.02					0.54	2.11		2.11
Mongolia		2.23	1.09	0.35				0.04		3.71		3.71
Philippines		8.28	3.05	0.72	1.76	0.30		9.88		23.99		23.99
Thailand		5.49	3.41	0.01	0.23			5.82		14.96		14.96
Timor-Leste		0.28	1.93		0.22					2.42	12.39	14.81
Viet Nam		24.11	2.57	1.04				0.51		28.22		28.22
Far East Asia, Regional		3.73	0.51	0.35	0.56					5.15		5.15
Asia, Regional	0.14	37.88	13.73	1.24					4.37	57.36		57.36
Oceania, Total			11.22	1.14	0.51			5.41		18.27	53.90	72.18
Cook Islands								0.04		0.04	0.26	0.30
Fiji			4.97	0.59	0.40			0.59		6.55	3.14	9.70
Kiribati								0.04		0.04	2.76	2.80
Marshall Islands								0.13		0.13	0.09	0.23
Micronesia, Fed. Sts.								0.07		0.07	0.61	0.68
Nauru								0.01		0.01	0.84	0.85
Niue								0.01		0.01	0.40	0.41
Palau								0.04		0.04	0.00	0.04
Papua New Guinea			0.71	0.24				1.09		2.04	3.99	6.03
Samoa			1.50					0.99		2.49	0.78	3.28
Solomon Islands			0.43	0.15	0.11			0.85		1.55	4.77	6.32
Tokelau								0.01		0.01		0.01
Tonga			0.00					0.09		0.09	0.41	0.50
Tuvalu								0.01		0.01	1.89	1.91
Vanuatu			0.23					0.84		1.07	2.72	3.79

Wallis & Futuna													2.32	2.32
Oceania, Regional			3.37		0.15					0.59		4.11	28.90	33.01
Bilateral unallocated	23.91	0.02	126.87	2.86	6.45	12.09	9.81	6.02	15.74	45.74	12.13	261.64	85.45	347.09
Part I (ODA) Bilateral, Total	1,162.37	1,024.31	819.37	4.94	123.06	180.05	38.12	276.19	987.03	1,197.56	46.65	5,859.66	2,693.10	8,552.75
Public Private Partnerships														
United Nations	91.13		1.25		7.80	1.67					4.51	106.35		106.35
UNRWA	91.13											91.13		91.13
UNDP														
WFP														
WHO											0.51	0.51		0.51
FAO			0.50								0.98	1.48		1.48
International Monetary Fund (IMF)														
World Bank Group			1.25									1.25	50.60	51.85
World Trade Organisation											1.67	1.67		1.67
Regional Development Banks							11.56					11.56		11.56
Other Multilateral Institutions		0.44	4.67				1.10				0.44	6.66		6.66
GFTAM														
Others														
Part I (ODA) Multilateral Aid,Total	91.13	0.44	7.17		7.80	1.67	12.66				6.62	127.49	50.60	178.09
Part I (ODA), Total	1,253.49	1,024.75	826.55	4.94	130.86	181.72	50.78	276.19	987.03	1,197.56	53.27	5,987.15	2,743.70	8,730.85
Part II: Countries and Territories in Transition (non ODA)														
More Advanced Developing Countries	11.89	0.42	20.03		1.66	5.05		9.09	5.35		39.63	93.13	59.99	153.12

Aruba							2.17	2.17
Barbados		2.96			0.05	3.01	5.29	8.29
Bahrain								
Bahamas							0.04	0.04
Bermuda								
Brunei								
Cayman Islands								
Taiwan								
Falkland Islands							1.03	1.03
French Polynesia							10.77	10.77
Gibraltar								
Hong Kong, China								
Israel	3.60	0.77	1.45	0.26		6.09		6.09
Korea								
Kuwait								
Macao								
Mayotte							26.51	26.51
Netherlands Antilles							0.07	0.07
New Caledonia							0.10	0.10
Oman								
Pitcairn Islands							1.16	1.16
Qatar								
Saint Pierre and Miquelon							6.90	6.90
Saudi Arabia								
Singapore								
Trinidad &		15.46				15.46	4.75	20.21

	Tobago											
	Turks & Caicos Islands										0.37	0.37
	United Arab Emirates											
	Virgin Islands (UK)										0.32	0.32
	MADCT Unallocated	8.29	0.42	0.84	0.21	5.05	9.09	5.09	39.58	68.57	0.51	69.08
CEEC's/NIS		68.61	4.63	3.17	3.81	1.13	1.71	219.87	58.97	361.90	0.02	361.92
	Bulgaria			0.01				10.68		10.70		10.70
	Croatia	0.55			1.57			166.86	12.84	181.82		181.82
	Cyprus		1.25				1.71		18.02	20.98		20.98
	Czech Republic								0.00	0.00		0.00
	Estonia	1.63								1.63		1.63
	Greenland								26.35	26.35		26.35
	Hungary								0.02	0.02		0.02
	Latvia											
	Lithuania	0.88								0.88		0.88
	Iceland							0.71		0.71		0.71
	Malta											
	Poland	4.25	1.85					0.00	0.06	6.16		6.16
	Romania	9.88						24.64		34.52		34.52
	Russia	21.07	0.28	2.48	1.71	1.13				26.67		26.67
	Slovak Republic											
	Slovenia		1.25					0.67	0.04	1.95		1.95
	Europe Unallocated	30.35		0.67	0.53			16.31	1.63	49.49	0.02	49.52
	CEECs Unallocated											
Part II (Non-OA) Bilateral Aid, Total		80.51	5.05	23.20	5.47	5.05	1.13	10.80	225.22	98.60	455.03	60.01	515.04

EBRD														
Part II (non-ODA) Multilateral Aid, Total														
Part II (non-ODA), Total	80.51	5.05	23.20		5.47	5.05	1.13	10.80	225.22		98.60	455.03	60.01	515.04
Total Part I & Part II	1,334.00	1,029.80	849.75	4.94	136.32	186.77	51.91	286.99	1,212.26	1,197.56	151.87	6,442.17	2,803.71	9,245.88
BA Lines	54.03	56.56	43.94		10.45	7.81	1.14	0.05	50.66	8.57	7.42	240.62		240.62
Other Flows	11.66	2.48	2.12	0.00	0.01	24.25		25.23	39.81		178.02	283.60	246.76	530.35
Total Flows	**1,399.69**	**1,088.84**	**895.82**	**4.94**	**146.79**	**218.83**	**53.05**	**312.26**	**1,302.72**	**1,206.13**	**337.31**	**6,966.39**	**3,050.47**	**10,016.85**

Breakdown by country/region of external aid financed on the General Commission Budget in 2013.
Bilateral and Multilateral ODA / non-ODA flows.

(1) DCI - Geo : Asia, Latin America, South Africa
(2) DCI - Thema : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes
(3) Food Facility : Facility for rapid response to soaring food prices in developing countries, Pilot project — Finance for agricultural production
(4) CFSP is financed on the General Commission Budget managed by DG External Relations
(5) UNSCR 1244/99
(6) henceforth Moldova