



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 8 December 2010**

**17572/1/10  
REV 1**

**FIN 712  
RECH 411**

**NOTE**

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from : General Secretariat of the Council  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 12614/10 FIN 339 RECH 267 - COM(2010) 403 final

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Subject : Proposal for a Decision of the European Parliament and of the Council amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework, to address additional financing needs of the ITER project

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1. At the trilogue meeting of 6 December 2010, the European Parliament, the Council and the Commission have agreed on the modalities for providing additional financing to the ITER project as set out in Annex 1.
2. The Permanent Representatives Committee is invited to advise the Council:
  - to adopt unanimously<sup>1</sup> the Decision of the European Parliament and of the Council amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound financial management as regards the multiannual financial framework as recorded in Annex 2;
  - to record in its minutes the unilateral statement by the Netherlands as recorded in Annex 3.

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<sup>1</sup> The Netherlands abstaining.

**Additional financing of the ITER project in 2012 and 2013**

(EUR million)

Revision of the MFF:	840
Redeployments within sub-heading 1a:	460
<b>TOTAL</b>	<b>1 300</b>

**Breakdown of the revision of the MFF**

(EUR million)

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Sub-heading 1a	-15		+650	+190
Heading 2	-484	-269		
Heading 3	-18			
Heading 5	-54			
<b>TOTAL</b>	<b>-571</b>	<b>-269</b>	<b>+650</b>	<b>+190</b>

**Proposal for a**

**DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL  
amending the Interinstitutional Agreement of 17 May 2006 on budgetary discipline and sound  
financial management as regards the multiannual financial framework, to address additional  
financing needs of the ITER project**

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management<sup>1</sup>, and in particular to points 21, 22, first and second subparagraphs, and 23 thereof,

Having regard to the proposal from the Commission<sup>2</sup>,

Whereas:

- (1) At the trilogue meeting of 6 December 2010 the European Parliament, the Council and the Commission have agreed on the modalities for providing additional financing to the ITER project. The financing requires a revision of the multiannual financial framework 2007-2013 in accordance with Points 21, 22, and 23 of the Interinstitutional Agreement, so as to raise the ceilings for commitment appropriations under sub-heading 1a by EUR 650 million for the year 2012 and by EUR 190 million for the year 2013 in current prices.
- (2) The increase of the ceilings for commitment appropriations under sub-heading 1a for the years 2012 and 2013 will be fully offset by a decrease of the ceilings for commitment appropriations under headings 1a, 2, 3a and 5 for the year 2010 and heading 2 for the year 2011.

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<sup>1</sup> OJ C 139, 14.6.2006, p. 1.

<sup>2</sup> COM(2010) 403 final of 20.7.2010.

- (3) In order to keep an appropriate relationship between commitments and payments, the annual ceilings for payment appropriations will be adjusted. The adjustment will be neutral in terms of payment requirements over the period 2007-2013.
- (4) Annex I of the Interinstitutional Agreement on budgetary discipline and sound financial management should therefore be amended accordingly<sup>1</sup>,

HAVE DECIDED AS FOLLOWS:

*Sole Article*

Annex I to the Interinstitutional Agreement on budgetary discipline and sound financial management is replaced by the Annex to this Decision.

Done at Brussels,

*For the European Parliament*

*For the Council*

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<sup>1</sup> For that purpose, the figures resulting from the above agreement are converted into 2004 prices.

**FINANCIAL FRAMEWORK 2007-2013**

*(EUR million - constant 2004 prices)*

COMMITMENT APPROPRIATIONS	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
<b>1. Sustainable Growth</b>	<b>50 865</b>	<b>53 262</b>	<b>55 879</b>	<b>56 422</b>	<b>55 693</b>	<b>57 708</b>	<b>58 696</b>	<b>388 525</b>
1a Competitiveness for Growth and Employment	8 404	9 595	12 018	12 567	11 306	12 677	13 073	79 640
1b Cohesion for Growth and Employment	42 461	43 667	43 861	43 855	44 387	45 031	45 623	308 885
<b>2. Preservation and Management of Natural Resources</b>	<b>51 962</b>	<b>54 685</b>	<b>51 023</b>	<b>52 809</b>	<b>52 294</b>	<b>51 901</b>	<b>51 284</b>	<b>365 958</b>
of which: market related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	40 645	293 105
<b>3. Citizenship, freedom, security and justice</b>	<b>1 199</b>	<b>1 258</b>	<b>1 375</b>	<b>1 487</b>	<b>1 645</b>	<b>1 797</b>	<b>1 988</b>	<b>10 749</b>
3a Freedom, Security and Justice	600	690	785	894	1 050	1 200	1 390	6 609
3b Citizenship	599	568	590	593	595	597	598	4 140
<b>4. EU as a global player</b>	<b>6 199</b>	<b>6 469</b>	<b>6 739</b>	<b>7 009</b>	<b>7 339</b>	<b>7 679</b>	<b>8 029</b>	<b>49 463</b>
<b>5. Administration<sup>1</sup></b>	<b>6 633</b>	<b>6 818</b>	<b>6 816</b>	<b>6 951</b>	<b>7 255</b>	<b>7 400</b>	<b>7 610</b>	<b>49 483</b>
<b>6. Compensations</b>	<b>419</b>	<b>191</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>117 277</b>	<b>122 683</b>	<b>122 022</b>	<b>124 678</b>	<b>124 226</b>	<b>126 485</b>	<b>127 607</b>	<b>864 978</b>
as a percentage of GNI	1.08%	1.09%	1.06%	1.05%	1.03%	1.03%	1.01%	1.049%

<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>115 142</b>	<b>119 805</b>	<b>109 091</b>	<b>118 738</b>	<b>116 665</b>	<b>120 649</b>	<b>120 636</b>	<b>820 726</b>
as a percentage of GNI	1.06%	1.06%	0.95%	1.00%	0.97%	0.98%	0.96%	1.00%
Margin available	0.18%	0.18%	0.29%	0.23%	0.26%	0.25%	0.27%	0.23%
Own Resources ceiling as a percentage of GNI	1.24%	1.24%	1.24%	1.23%	1.23%	1.23%	1.23%	1.23%

<sup>1</sup> The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.

**Unilateral statement by the Netherlands with regard to ITER**

"The Netherlands is of the opinion that the cost-overrun related to ITER, shall primarily be compensated with redeployments within heading 1a, in line with the Council conclusions (ITER status and possible way forward) adopted on 12 July 2010."

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